

Estado de Guanajuato
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2018
 (Cifras en pesos)

Capítulo de Gasto	MontoAnual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
Concepto de Gasto	Total	\$ 81,236,154,297.00	\$ 5,084,543,111.04	\$ 5,704,392,670.31	\$ 6,740,295,451.54	\$ 6,747,303,025.93	\$ 6,963,106,642.45	\$ 6,475,456,924.33	\$ 6,652,173,617.59	\$ 6,527,053,906.62	\$ 6,443,454,662.80	\$ 6,115,237,417.52	\$ 6,489,684,473.36	\$ 11,293,452,393.51
SERVICIOS PERSONALES	26,938,451,327.57	2,059,533,489.27	1,947,186,121.96	1,861,991,327.83	1,808,720,009.21	2,295,772,074.91	1,727,095,700.58	2,162,120,945.81	2,023,831,498.66	1,936,094,547.55	1,736,488,032.18	1,711,117,001.91	1,711,117,001.91	5,668,500,577.70
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	10,071,217,112.77	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.10	839,263,426.67
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	705,366,088.68	43,890,320.31	186,557,892.10	51,062,767.52	46,649,810.62	44,880,982.67	45,871,411.19	45,640,367.07	45,928,805.06	63,577,124.24	43,609,642.88	43,206,479.36	44,490,485.86	44,490,485.86
REMUNERACIONES ADICIONALES Y ESPECIALES	5,202,972,469.93	199,800,940.96	233,394,987.87	260,144,067.69	240,302,937.75	156,409,810.87	156,416,080.87	158,424,204.58	156,424,057.87	186,986,937.21	174,568,607.00	156,437,726.87	3,123,662,110.39	3,123,662,110.39
SEGURIDAD SOCIAL	2,338,262,637.63	179,739,584.44	151,181,270.55	167,487,075.36	154,246,486.76	199,919,311.63	158,082,349.55	167,345,606.04	170,538,532.82	150,810,302.55	150,832,367.55	150,877,372.55	537,202,377.83	537,202,377.83
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	6,431,294,872.30	697,871,168.93	464,077,933.41	451,660,164.61	451,599,037.61	452,109,395.27	452,242,237.61	736,142,259.97	711,180,739.95	565,626,562.19	452,996,843.04	446,114,094.06	549,674,435.65	549,674,435.65
PREVISIONES	1,406,385,123.61	89,741,693.67	65,295,678.62	84,958,893.24	69,205,043.73	128,124,653.86	65,295,678.62	98,009,084.14	90,341,420.22	65,295,678.62	65,292,628.97	65,293,386.33	519,531,283.59	519,531,283.59
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	782,899,022.65	9,226,354.86	7,414,933.31	7,453,266.64	7,453,266.64	475,064,494.51	9,924,516.64	117,295,997.91	10,154,516.64	64,424,516.64	9,924,516.64	9,924,516.64	54,676,458.91	54,676,458.91
MATERIALES Y SUMINISTROS	877,570,943.91	15,975,979.60	320,196,613.91	60,910,065.98	38,515,871.44	38,817,379.59	35,416,033.05	25,241,770.30	102,641,510.61	83,491,363.40	33,108,494.45	32,422,675.33	90,835,186.25	90,835,186.25
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ALIMENTOS Y UTENSILIOS	150,424,723.97	552,482.00	24,501,461.64	35,482,034.52	9,447,419.29	17,158,265.72	10,187,132.09	4,199,378.83	14,304,727.09	20,647,096.78	3,886,796.13	2,456,372.14	7,601,557.74	7,601,557.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	5,164,650.00	-	2,300.00	1,000.00	2,567,250.00	4,550.00	12,000.00	-	8,300.00	2,569,250.00	-	-	-	-
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	14,283,883.54	99,500.00	1,032,015.00	1,259,124.00	1,115,989.22	1,312,358.00	1,352,520.00	737,644.00	1,159,370.32	1,146,760.00	751,657.56	617,175.00	3,699,770.44	3,699,770.44
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	26,075,565.18	864,800.00	3,723,017.00	277,049.00	3,652,664.00	116,000.00	2,408,862.03	380,568.20	6,123,628.00	1,534,640.95	107,700.00	104,117.00	6,782,519.00	6,782,519.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	270,920,047.23	13,670,293.86	16,742,624.11	16,967,674.72	16,848,617.72	16,883,531.06	17,319,920.72	17,262,984.06	17,266,602.06	24,661,556.21	24,524,542.55	24,540,857.64	64,230,842.52	64,230,842.52
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVO	57,444,375.15	360,500.00	1,128,684.00	2,313,440.00	2,595,138.00	2,188,228.00	1,860,991.00	1,079,121.00	19,858,506.93	24,701,227.25	596,368.00	292,020.34	470,150.63	470,150.63
MATERIALES Y SUMINISTROS PARA SEGURIDAD	55,946,114.00	-	1,000.00	-	202,520.00	-	-	202,520.00	40,331,010.00	6,222,262.00	1,883,500.00	2,989,262.00	4,114,040.00	4,114,040.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	17,049,498.84	111,666.74	1,104,368.16	3,969,599.74	1,463,872.21	529,586.81	1,549,992.21	651,194.21	2,904,143.21	1,272,433.21	748,402.21	690,183.21	2,154,058.91	2,154,058.91
SERVICIOS GENERALES	2,793,147,092.45	106,935,022.87	214,293,896.09	393,736,478.32	230,499,208.40	227,917,379.59	180,485,846.76	173,123,425.61	182,284,451.50	328,990,844.86	188,861,754.00	203,044,020.00	362,970,148.10	362,970,148.10
SERVICIOS BÁSICOS	352,362,437.80	16,936,314.34	33,883,992.85	28,262,780.42	23,165,507.53	24,002,525.56	24,381,361.87	23,228,780.71	34,180,231.02	23,260,775.18	23,343,504.13	48,585,605.88	49,131,058.21	49,131,058.21
SERVICIOS DE ARRENDAMIENTO	196,523,038.37	4,198,623.09	37,575,035.76	20,100,383.83	15,045,300.33	19,880,106.69	8,400,802.71	8,237,189.13	7,660,761.49	28,633,968.63	27,790,450.94	6,716,863.10	12,281,564.57	12,281,564.57
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	710,642,837.76	6,774,749.66	33,890,567.69	236,725,385.37	82,926,645.39	43,937,609.94	37,629,425.92	33,646,303.23	30,676,707.24	97,384,610.56	31,715,511.49	39,412,610.31	35,922,710.96	35,922,710.96
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	111,888,601.19	1,438,189.33	6,978,344.33	8,624,651.33	3,353,720.33	29,795,655.22	11,530,760.67	8,100,427.36	6,151,965.87	3,843,996.35	3,313,982.35	4,123,153.58	24,633,754.47	24,633,754.47
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	409,004,333.35	9,406,244.51	26,418,220.50	26,558,552.97	41,948,615.71	32,183,414.08	30,493,314.96	21,730,869.77	25,914,343.10	77,660,385.24	30,606,248.12	26,482,543.59	59,601,580.80	59,601,580.80
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	166,202,335.65	8,124,204.02	9,542,083.96	16,535,581.45	12,967,570.04	18,143,198.48	14,746,059.18	18,059,883.49	15,105,004.24	21,077,301.45	9,880,770.34	12,150,739.34	9,869,939.66	9,869,939.66
SERVICIOS DE TRASLADO Y VIÁTICOS	59,845,151.87	844,159.94	5,960,064.19	3,313,556.81	3,418,471.79	4,045,993.46	4,350,895.06	3,596,465.96	4,084,977.53	6,295,561.81	4,342,866.46	4,493,361.96	15,098,776.90	15,098,776.90
SERVICIOS OFICIALES	149,987,369.82	3,030,332.38	18,101,313.81	13,436,098.10	6,445,511.27	10,301,871.52	9,791,461.27	9,379,632.61	13,665,098.27	23,819,690.42	10,633,898.87	13,875,614.28	17,506,847.02	17,506,847.02
OTROS SERVICIOS GENERALES	636,690,986.64	56,186,205.60	41,944,273.00	40,179,488.04	41,227,866.01	45,627,620.99	39,159,767.12	47,143,873.35	44,845,362.74	47,014,555.22	47,234,521.30	47,203,527.96	138,923,925.31	138,923,925.31
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	30,804,437,269.06	1,553,992,976.42	1,806,678,183.32	2,439,119,306.08	3,049,823,431.52	2,755,349,660.76	2,946,634,509.09	2,598,232,452.33	2,453,979,594.17	2,336,411,660.11	2,562,823,156.04	2,770,818,315.74	3,530,574,023.48	3,530,574,023.48
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	26,607,002,611.32	1,467,865,035.03	1,638,155,897.90	1,895,335,662.02	2,441,233,972.12	2,449,377,756.72	2,338,378,263.45	2,150,418,815.51	2,189,066,726.59	2,035,542,260.97	2,182,565,253.45	2,450,887,298.59	3,367,815,665.97	3,367,815,665.97
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	2,445,814,975.45	42,460,562.21	64,267,372.30	294,400,141.91	466,751,795.68	181,205,178.39	279,063,512.35	336,295,968.93	149,887,668.53	209,757,724.99	182,742,483.15	143,627,889.98	95,354,677.03	95,354,677.03
SUBSIDIOS Y SUBVENCIÓNES	991,249,176.59	6,400,371.21	53,609,021.17	167,763,742.22	57,013,946.16	54,866,545.99	264,705,120.13	43,719,529.70	37,368,243.48	30,450,791.09	136,106,190.63	119,629,392.83	119,629,392.83	119,629,392.83
AYUDAS SOCIALES	534,868,965.70	18,475,212.97	31,854,096.95	62,827,964.93	66,031,922.56	51,108,384.66	45,335,818.16	49,006,340.19	58,865,160.57	41,869,088.06	42,617,433.81	37,881,939.34	28,995,603.50	28,995,603.50
PENSIONES Y JUBILACIONES	225,501,540.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00	18,791,795.00
BIENES MUEBLES INMUEBLES E INTANGIBLES	533,439,524.58	1,953,667.00	6,442,394.30	45,605,225.60	6,952,894.27	87,283,030.53	7,811,581.51	18,065,780.27	129,515,086.27	32,504,174.02	6,978,143.27	190,173,143.27	154,404.27	154,404.27
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	129,238,460.00	353,667.00	2,214,394.30	2,573,717.27	2,182,094.27	51,129,198.43	2,292,294.27	13,514,530.27	51,285,397.36	3,549,487.02	107,893.27	27,893.27	7,893.27	7,893.27
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	56,594,426.57	100,000.00	300,000.00	40,986,173.43	362,800.00	12,073,648.84	98,250.00	335,250.00	2,107,304.30	185,250.00	15,250.00	15,250.00	15,250.00	15,250.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	5,397,455.00	-	200,000.00	43,671.00	-	25,000.00	-	-	5,128,784.00	-	-	-	-	-
VEHÍCULOS Y EQUIPO DE TRANSPORTE	67,915,535.35	1,400,000.00	3,195,000.00	300,000.00	1,275,000.00	9,950,000.00	300,000.00	450,000.00	27,763,035.35	22,982,500.00	100,000.00	100,000.00	100,000.00	100,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	5,764,680.00	-	-	-	-	-	-	-	1,042,680.00	-	4,722,000.00	-	-	-
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	239,644,098.40	-	503,000.00	1,095,479.90	270,000.00	9,990,183.26	1,399,937.24	1,166,000.00	35,839,200.00	1,286,937.00	33,000.00	188,030,000.00	31,261.00	31,261.00
BIENES INMUEBLES	24,400,000.00	-	-	450,000.00	2,863,000.00	3,865,000.00	3,722,000.00	2,500,000.00	2,500,000.00	4,500,000.00	2,000,000.00	2,000,000.00	-	-
ACTIVOS INTANGIBLES	4,484,869.26	100,000.00	30,000.00	156,184.00	-	250,000.00	-							