

INSTITUTO PARA LAS MUJERES GUANAJUATENSES
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2017
PESOS

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | | | | | | |
| (I=A+B+C+D+E+F+G+H) | 95,760,356.14 | -6,908,467.92 | 88,851,888.22 | 88,851,888.22 | 88,851,888.22 | 0.00 |
| 0101 DIRECCIÓN GENERAL | 3,907,329.00 | -576,391.92 | 3,330,937.08 | 3,330,937.08 | 3,330,937.08 | 0.00 |
| 0103 ASUNTOS JURÍDICOS | 4,947,660.00 | -2,242,373.00 | 2,705,287.00 | 2,705,287.00 | 2,705,287.00 | 0.00 |
| 0104 COOR. ADMINISTRATIVA | 3,044,294.42 | -308,510.96 | 2,735,783.46 | 2,735,783.46 | 2,735,783.46 | 0.00 |
| 0201 UNIDAD DE EDUCACIÓN POR LA EQUIDAD | 5,338,499.00 | -1,717,861.54 | 3,620,637.46 | 3,620,637.46 | 3,620,637.46 | 0.00 |
| 0301 UNIDAD DE GÉNERO Y DESARROLLO SUSTENTABL | 40,317,195.00 | -969,781.44 | 39,347,413.56 | 39,347,413.56 | 39,347,413.56 | 0.00 |
| 0401 UNIDAD DE PREV Y ATENCIÓN A LA VIOLENCIA | 20,231,904.00 | -2,381,326.39 | 17,850,577.61 | 17,850,577.61 | 17,850,577.61 | 0.00 |
| 0501 UNIDAD DE SALUD GÉNERO Y DESARROLLO | 8,642,480.12 | -860,476.61 | 7,782,003.51 | 7,782,003.51 | 7,782,003.51 | 0.00 |
| 0601 UNIDAD DE INVESTIGACIÓN | 2,612,022.60 | -470,726.28 | 2,141,296.32 | 2,141,296.32 | 2,141,296.32 | 0.00 |
| 0701 COMUNICACIÓN Y DIVULGACIÓN | 6,718,972.00 | 2,618,980.22 | 9,337,952.22 | 9,337,952.22 | 9,337,952.22 | 0.00 |
| | | | 0.00 | | | 0.00 |
| II. Gasto Etiquetado | | | | | | |
| (II=A+B+C+D+E+F+G+H) | 0.00 | 14,375,572.04 | 14,375,572.04 | 14,375,572.03 | 14,375,572.03 | 0.01 |
| 0103 ASUNTOS JURÍDICOS | 0.00 | 7,672,462.82 | 7,672,462.82 | 7,672,462.81 | 7,672,462.81 | 0.01 |
| 0104 COOR. ADMINISTRATIVA | 0.00 | 27,408.40 | 27,408.40 | 27,408.40 | 27,408.40 | 0.00 |
| 0201 UNIDAD DE EDUCACIÓN POR LA EQUIDAD | 0.00 | 746,854.31 | 746,854.31 | 746,854.31 | 746,854.31 | 0.00 |
| 0401 UNIDAD DE PREV Y ATENCIÓN A LA VIOLENCIA | 0.00 | 3,948,148.69 | 3,948,148.69 | 3,948,148.69 | 3,948,148.69 | 0.00 |
| 0501 UNIDAD DE SALUD GÉNERO Y DESARROLLO | 0.00 | 1,433,820.46 | 1,433,820.46 | 1,433,820.46 | 1,433,820.46 | 0.00 |
| 0701 COMUNICACIÓN Y DIVULGACIÓN | 0.00 | 546,877.36 | 546,877.36 | 546,877.36 | 546,877.36 | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | | | 0.00 | | | 0.00 |
| | | | 0.00 | | | 0.00 |
| III. Total de Egresos (III = I + II) | 95,760,356.14 | 7,467,104.12 | 103,227,460.26 | 103,227,460.25 | 103,227,460.25 | 0.01 |