

INSTITUTO PARA LAS MUJERES GUANAJUATENSES
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL AL 31 DE DICIEMBRE DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				95,760,356.14	7,467,104.12	103,227,460.26	103,227,460.26	103,227,460.26	7,467,104.12	7,467,104.12
5			RECURSOS FEDERALES	0.00	14,375,572.04	14,375,572.04	14,375,572.04	14,375,572.04	14,375,572.04	14,375,572.04
5	1		INGRESOS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	11		INGRESOS CORRIENTES	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	115		RENTAS DE LA PROPIEDAD	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154		OTROS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154	69	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	0.00	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96
5	1182		DEL SECTOR PÚBLICO	0.00	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96
5	11821		DE LA FEDERACIÓN	0.00	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96
5	118211	83	CONVENIOS	0.00	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96	13,069,145.96
5	12		INGRESOS DE CAPITAL	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
5	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CA	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
5	1242		DEL SECTOR PÚBLICO	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
5	12421		DE LA FEDERACIÓN	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
5	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
5	124211	83	CONVENIOS	0.00	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08	928,426.08
6			RECURSOS ESTATALES	95,760,356.14	7,467,104.12	103,227,460.26	103,227,460.26	103,227,460.26	7,467,104.12	7,467,104.12
6	1		INGRESOS	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	11		INGRESOS CORRIENTES	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	1182		DEL SECTOR PÚBLICO	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	11822		DE ENTIDADES FEDERATIVAS	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	95,760,356.14	-6,908,467.92	88,851,888.22	88,851,888.22	88,851,888.22	-6,908,467.92	0.00