

**INSTITUTO PARA LAS MUJERES GUANAJUATENSES**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL AL 30 DE JUNIO DEL 2017**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				<b>95,760,356.14</b>	<b>20,147,965.09</b>	<b>115,908,321.23</b>	<b>68,466,630.06</b>	<b>68,466,630.06</b>	<b>-27,293,726.08</b>	<b>0.00</b>
<b>5</b>			<b>RECURSOS FEDERALES</b>	0.00	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57
<b>5</b>	<b>1</b>		<b>INGRESOS</b>	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
<b>5</b>	<b>11</b>		<b>INGRESOS CORRIENTES</b>	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
<b>5</b>	<b>115</b>		<b>RENTAS DE LA PROPIEDAD</b>	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
<b>5</b>	<b>1154</b>		<b>OTROS</b>	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154	69	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	0.00	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57
5	1182		DEL SECTOR PÚBLICO	0.00	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57
5	11821		DE LA FEDERACIÓN	0.00	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57
<b>5</b>	<b>118211</b>	<b>83</b>	<b>CONVENIOS</b>	0.00	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57	13,549,482.57
<b>5</b>	<b>12</b>		<b>INGRESOS DE CAPITAL</b>	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
5	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CA	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
5	1242		DEL SECTOR PÚBLICO	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
5	12421		DE LA FEDERACIÓN	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
<b>5</b>	<b>124211</b>		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
5	124211	83	CONVENIOS	0.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00	1,291,500.00
<b>6</b>			<b>RECURSOS ESTATALES</b>	95,760,356.14	20,147,965.09	115,908,321.23	68,466,630.06	68,466,630.06	-27,293,726.08	0.00
6	1		INGRESOS	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
6	11		INGRESOS CORRIENTES	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
<b>6</b>	<b>1182</b>		<b>DEL SECTOR PÚBLICO</b>	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
<b>6</b>	<b>11822</b>		<b>DE ENTIDADES FEDERATIVAS</b>	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
<b>6</b>	<b>118221</b>		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00
<b>6</b>	<b>118221</b>	<b>91</b>	<b>TRANS. INTERNAS Y ASIGN A SECTOR PUB.</b>	95,760,356.14	4,928,982.52	100,689,338.66	53,247,647.49	53,247,647.49	-42,512,708.65	0.00