

INSTITUTO PARA LAS MUJERES GUANAJUATENSES
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL AL 30 DE SEPTIEMBRE DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				95,760,356.14	21,305,825.38	117,066,181.52	93,804,269.86	93,804,269.86	-1,956,086.28	0.00
5			RECURSOS FEDERALES	0.00	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57	15,218,982.57
5	1		INGRESOS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	11		INGRESOS CORRIENTES	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	115		RENTAS DE LA PROPIEDAD	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154		OTROS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154	69	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	0.00	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57
5	1182		DEL SECTOR PÚBLICO	0.00	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57
5	11821		DE LA FEDERACIÓN	0.00	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57
5	118211	83	CONVENIOS	0.00	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57	13,540,482.57
5	12		INGRESOS DE CAPITAL	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
5	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CA	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
5	1242		DEL SECTOR PÚBLICO	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
5	12421		DE LA FEDERACIÓN	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
5	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
5	124211	83	CONVENIOS	0.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00	1,300,500.00
6			RECURSOS ESTATALES	95,760,356.14	21,305,825.38	117,066,181.52	93,804,269.86	93,804,269.86	-1,956,086.28	0.00
6	1		INGRESOS	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	11		INGRESOS CORRIENTES	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	1182		DEL SECTOR PÚBLICO	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	11822		DE ENTIDADES FEDERATIVAS	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	95,760,356.14	6,086,842.81	101,847,198.95	78,585,287.29	78,585,287.29	-17,175,068.85	0.00