

INSTITUTO PARA LAS MUJERES GUANAJUATENSES
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				95,760,356.14	3,734,786.24	99,495,142.38	26,085,032.56	26,085,032.56	-69,675,323.58	0.00
5			RECURSOS FEDERALES	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1		INGRESOS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	11		INGRESOS CORRIENTES	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	115		RENTAS DE LA PROPIEDAD	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154		OTROS	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
5	1154	69	APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00	378,000.00
6			RECURSOS ESTATALES	95,760,356.14	3,734,786.24	99,495,142.38	26,085,032.56	26,085,032.56	-69,675,323.58	0.00
6	1		INGRESOS	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	11		INGRESOS CORRIENTES	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	1182		DEL SECTOR PÚBLICO	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	11822		DE ENTIDADES FEDERATIVAS	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	95,760,356.14	3,356,786.24	99,117,142.38	25,707,032.56	25,707,032.56	-70,053,323.58	0.00