

COMISION ESTATAL DE DEPORTE DEL ESTADO DE GUANAJUATO  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE MARZO DEL 2017

CFF	CE	CR	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				<b>254,728,082.32</b>	<b>117,138,240.95</b>	<b>371,866,323.27</b>	<b>110,825,131.23</b>	<b>110,825,131.23</b>	<b>-143,902,951.09</b>	<b>0.00</b>
4			INGRESOS PROPIOS	24,729,800.00	0.00	24,729,800.00	7,375,902.15	7,375,902.15	-17,353,897.85	0.00
4	1		INGRESOS	24,729,800.00	0.00	24,729,800.00	7,375,902.15	7,375,902.15	-17,353,897.85	0.00
4	1.1		INGRESOS CORRIENTES	24,729,800.00	0.00	24,729,800.00	7,375,902.15	7,375,902.15	-17,353,897.85	0.00
4	1.1.4		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRI	24,075,000.00	0.00	24,075,000.00	7,243,910.10	7,243,910.10	-16,831,089.90	0.00
4	1.1.4.2		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS C	23,250,000.00	0.00	23,250,000.00	6,973,176.20	6,973,176.20	-16,276,823.80	0.00
4	1.1.4.2	5	PRODUCTOS	23,250,000.00	0.00	23,250,000.00	6,973,176.20	6,973,176.20	-16,276,823.80	0.00
4	1.1.4.2	5.1	PRODUCTOS DE TIPO CORRIENTE	23,250,000.00	0.00	23,250,000.00	6,973,176.20	6,973,176.20	-16,276,823.80	0.00
4	1.1.4.3		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN	825,000.00	0.00	825,000.00	270,733.90	270,733.90	-554,266.10	0.00
4	1.1.4.3	6	APROVECHAMIENTOS	825,000.00	0.00	825,000.00	270,733.90	270,733.90	-554,266.10	0.00
4	1.1.4.3	6.1	APROVECHAMIENTOS TIPO CORRIENTE	825,000.00	0.00	825,000.00	270,733.90	270,733.90	-554,266.10	0.00
4	1.1.6		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL	654,800.00	0.00	654,800.00	131,992.05	131,992.05	-522,807.95	0.00
4	1.1.6.1		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	654,800.00	0.00	654,800.00	131,992.05	131,992.05	-522,807.95	0.00
4	1.1.6.1	7	ING. POR VENTAS DE BIENES Y SERV	654,800.00	0.00	654,800.00	131,992.05	131,992.05	-522,807.95	0.00
4	1.1.6.1	7.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	654,800.00	0.00	654,800.00	131,992.05	131,992.05	-522,807.95	0.00
5			RECURSOS FEDERALES	37,500,000.00	78,112,966.35	115,612,966.35	46,236,958.23	46,236,958.23	8,736,958.23	0.00
5	1		INGRESOS	37,500,000.00	78,112,966.35	115,612,966.35	46,236,958.23	46,236,958.23	8,736,958.23	0.00
5	1.1		INGRESOS CORRIENTES	35,000,000.00	15,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	-16,483,037.00	0.00
5	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	35,000,000.00	15,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	-16,483,037.00	0.00
5	1.1.8.2		DEL SECTOR PÚBLICO	35,000,000.00	15,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	-16,483,037.00	0.00
5	1.1.8.2.1		DE LA FEDERACIÓN	0.00	50,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	18,516,963.00	18,516,963.00
5	1.1.8.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	50,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	18,516,963.00	18,516,963.00
5	1.1.8.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0.00	50,839,457.51	50,839,457.51	18,516,963.00	18,516,963.00	18,516,963.00	18,516,963.00
5	1.1.8.2.1.1	8.2	APORTACIONES	0.00	46,310,754.24	46,310,754.24	16,486,050.16	16,486,050.16	16,486,050.16	16,486,050.16
5	1.1.8.2.1.1	8.3	CONVENIOS	0.00	4,528,703.27	4,528,703.27	2,030,912.84	2,030,912.84	2,030,912.84	2,030,912.84
5	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	1.2		INGRESOS DE CAPITAL	2,500,000.00	62,273,508.84	64,773,508.84	27,719,995.23	27,719,995.23	25,219,995.23	0.00
5	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	2,500,000.00	62,273,508.84	64,773,508.84	27,719,995.23	27,719,995.23	25,219,995.23	0.00
5	1.2.4.2		DEL SECTOR PÚBLICO	2,500,000.00	62,273,508.84	64,773,508.84	27,719,995.23	27,719,995.23	25,219,995.23	0.00
5	1.2.4.2.1		DE LA FEDERACIÓN	0.00	64,773,508.84	64,773,508.84	27,719,995.23	27,719,995.23	27,719,995.23	27,719,995.23
5	1.2.4.2.1.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	64,773,508.84	64,773,508.84	27,719,995.23	27,719,995.23	27,719,995.23	27,719,995.23
5	1.2.4.2.1.1	8	PARTICIPACIONES Y APORTACIONES	0.00	64,773,508.84	64,773,508.84	27,719,995.23	27,719,995.23	27,719,995.23	27,719,995.23
5	1.2.4.2.1.1	8.2	APORTACIONES	0.00	10,066,763.24	10,066,763.24	7,555,605.29	7,555,605.29	7,555,605.29	7,555,605.29
5	1.2.4.2.1.1	8.3	CONVENIOS	0.00	54,706,745.60	54,706,745.60	20,164,389.94	20,164,389.94	20,164,389.94	20,164,389.94
5	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
5	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
5	1.2.4.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
5	1.2.4.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
6			RECURSOS ESTATALES	192,498,282.32	39,025,274.60	231,523,556.92	57,212,270.85	57,212,270.85	-135,286,011.47	0.00
6	1		INGRESOS	192,498,282.32	39,025,274.60	231,523,556.92	57,212,270.85	57,212,270.85	-135,286,011.47	0.00
6	1.1		INGRESOS CORRIENTES	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS COR	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8.2		DEL SECTOR PÚBLICO	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8.2.2		DE ENTIDADES FEDERATIVAS	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.1.8.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	189,732,982.32	20,341,669.53	210,074,651.85	47,463,917.86	47,463,917.86	-142,269,064.46	0.00
6	1.2		INGRESOS DE CAPITAL	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4.2		DEL SECTOR PÚBLICO	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4.2.2		DE ENTIDADES FEDERATIVAS	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4.2.2.1		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4.2.2.1	9	TRANS., ASIGNACIONES, SUBSIDIOS Y	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00
6	1.2.4.2.2.1	9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	2,765,300.00	18,683,605.07	21,448,905.07	9,748,352.99	9,748,352.99	6,983,052.99	0.00

Lic. Isaac Noe Piña Valdivia  
Director General

C.P. J. Felipe Sánchez Martínez  
Director de Finanzas y Administración