COMISION DE DEPORTE DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL AL 31 DE DICIEMBRE DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	**254,728,082.32**	**247,480,801.45**	**502,208,883.77**	**492,283,451.11**	**492,283,451.11**	**237,555,368.79**	**237,555,368.79**
4			**INGRESOS PROPIOS**	24,729,800.00	28,980,914.76	53,710,714.76	43,785,282.10	43,785,282.10	19,055,482.10	19,055,482.10
4	**1**		**INGRESOS**	23,250,000.00	13,317,710.38	36,567,710.38	36,567,710.38	36,567,710.38	13,317,710.38	13,317,710.38
4	**11**		**INGRESOS CORRIENTES**	23,250,000.00	13,317,710.38	36,567,710.38	36,567,710.38	36,567,710.38	13,317,710.38	13,317,710.38
4	**114**		**DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTE**	23,250,000.00	13,317,710.38	36,567,710.38	36,567,710.38	36,567,710.38	13,317,710.38	13,317,710.38
4	**1142**		**PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEP**	23,250,000.00	13,317,710.38	36,567,710.38	36,567,710.38	36,567,710.38	13,317,710.38	13,317,710.38
4	1142	51	PRODUCTOS DE TIPO CORRIENTE	23,250,000.00	13,317,710.38	36,567,710.38	36,567,710.38	36,567,710.38	13,317,710.38	13,317,710.38
4	1143		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS	825,000.00	1,124,831.78	1,949,831.78	1,949,831.78	1,949,831.78	1,124,831.78	1,124,831.78
4	1143	61	APROVECHAMIENTOS TIPO CORRIENTE	825,000.00	1,124,831.78	1,949,831.78	1,949,831.78	1,949,831.78	1,124,831.78	1,124,831.78
4	115		RENTAS DE LA PROPIEDAD	0.00	14,445,183.55	14,445,183.55	4,519,750.89	4,519,750.89	4,519,750.89	4,519,750.89
4	1154		OTROS	0.00	14,445,183.55	14,445,183.55	4,519,750.89	4,519,750.89	4,519,750.89	4,519,750.89
4	**1154**	**69**	**APROVECHAMIENTOS NO COMPRENDIDOS EN**	0.00	14,445,183.55	14,445,183.55	4,519,750.89	4,519,750.89	4,519,750.89	4,519,750.89
4	**116**		**VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERN**	654,800.00	93,189.05	747,989.05	747,989.05	747,989.05	93,189.05	93,189.05
4	1161		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	654,800.00	93,189.05	747,989.05	747,989.05	747,989.05	93,189.05	93,189.05
4	1161	71	ING. VTAS BIENES Y SERV. ORG.DESCENTR	654,800.00	93,189.05	747,989.05	747,989.05	747,989.05	93,189.05	93,189.05
5			RECURSOS FEDERALES	62,229,800.00	154,194,053.42	216,423,853.42	206,498,420.76	206,498,420.76	144,268,620.76	144,268,620.76
5	**1**		**INGRESOS**	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	11		INGRESOS CORRIENTES	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	**118**		**TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE**	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	1182		DEL SECTOR PÚBLICO	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	11821		DE LA FEDERACIÓN	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	**118211**	**82**	**APORTACIONES**	0.00	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72	33,622,354.72
5	**118211**	**83**	**CONVENIOS**	0.00	86,677,949.24	86,677,949.24	86,677,949.24	86,677,949.24	86,677,949.24	86,677,949.24
5	**11822**		**DE ENTIDADES FEDERATIVAS**	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	**118221**		**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	**118221**	**91**	**TRANS. INTERNAS Y ASIGN A SECTOR PUB.**	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	-35,000,000.00	0.00
5	12		INGRESOS DE CAPITAL	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	**124**		**TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL**	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	1242		DEL SECTOR PÚBLICO	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	**12421**		**DE LA FEDERACIÓN**	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	**124211**		**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	**124211**	**82**	**APORTACIONES**	0.00	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37	7,807,267.37
5	**124211**	**83**	**CONVENIOS**	0.00	34,605,567.33	34,605,567.33	34,605,567.33	34,605,567.33	34,605,567.33	34,605,567.33
5	**12422**		**DE ENTIDADES FEDERATIVAS**	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
5	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
5	**124221**	**91**	**TRANS. INTERNAS Y ASIGN A SECTOR PUB.**	2,500,000.00	-2,500,000.00	0.00	0.00	0.00	-2,500,000.00	0.00
6			RECURSOS ESTATALES	254,728,082.32	246,409,510.72	501,137,593.04	491,212,160.38	491,212,160.38	236,484,078.06	236,484,078.06
6	**1**		**INGRESOS**	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	**11**		**INGRESOS CORRIENTES**	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTES	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	1182		DEL SECTOR PÚBLICO	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	**11822**		**DE ENTIDADES FEDERATIVAS**	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	**118221**		**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	189,732,982.32	23,593,510.77	213,326,493.09	213,326,493.09	213,326,493.09	23,593,510.77	23,593,510.77
6	**12**		**INGRESOS DE CAPITAL**	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
6	**124**		**TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL**	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
6	1242		DEL SECTOR PÚBLICO	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
6	**12422**		**DE ENTIDADES FEDERATIVAS**	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
6	**124221**		**TRANSFERENCIAS INTERNAS Y ASIGNACIONES**	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
6	**124221**	**91**	**TRANS. INTERNAS Y ASIGN A SECTOR PUB.**	2,765,300.00	68,621,946.53	71,387,246.53	71,387,246.53	71,387,246.53	68,621,946.53	68,621,946.53
7			**OTROS RECURSOS**	254,728,082.32	247,480,801.45	502,208,883.77	492,283,451.11	492,283,451.11	237,555,368.79	237,555,368.79
7	**1**		**INGRESOS**	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	12		INGRESOS DE CAPITAL	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	**124**		**TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL**	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	**1242**		**DEL SECTOR PÚBLICO**	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	12422		DE ENTIDADES FEDERATIVAS	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	124222		TRANSFERENCIAS DEL RESTO DEL SECTOR PÚBLICO	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73
7	124222	92	TRANS. AL RESTO DEL SECTOR PÚBLICO	0.00	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73	1,071,290.73