

**COMISIÓN DE DEPORTE DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2017**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO
				<b>254,728,082.32</b>	<b>237,180,736.30</b>	<b>491,908,818.62</b>	<b>258,700,506.07</b>	<b>258,700,506.07</b>
4			<b>INGRESOS PROPIOS</b>	24,729,800.00	0.00	24,729,800.00	16,437,332.23	16,437,332.23
4	1		<b>INGRESOS</b>	23,250,000.00	-200,000.00	23,050,000.00	15,192,365.84	15,192,365.84
4	11		<b>INGRESOS CORRIENTES</b>	23,250,000.00	-200,000.00	23,050,000.00	15,192,365.84	15,192,365.84
4	114		<b>DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTE</b>	23,250,000.00	-200,000.00	23,050,000.00	15,192,365.84	15,192,365.84
4	1142		<b>PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCE</b>	23,250,000.00	-200,000.00	23,050,000.00	15,192,365.84	15,192,365.84
4	1142	51	PRODUCTOS DE TIPO CORRIENTE	23,250,000.00	-200,000.00	23,050,000.00	15,192,365.84	15,192,365.84
4	1143		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS	825,000.00	200,000.00	1,025,000.00	902,203.84	902,203.84
4	1143	61	APROVECHAMIENTOS TIPO CORRIENTE	825,000.00	200,000.00	1,025,000.00	902,203.84	902,203.84
4	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERN	654,800.00	0.00	654,800.00	342,762.55	342,762.55
4	1161		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	654,800.00	0.00	654,800.00	342,762.55	342,762.55
4	1161		<b>71 ING. VTAS BIENES Y SERV. ORG.DESCENTR</b>	654,800.00	0.00	654,800.00	342,762.55	342,762.55
5			<b>RECURSOS FEDERALES</b>	37,500,000.00	127,246,905.14	164,746,905.14	82,832,657.61	82,832,657.61
5	1		INGRESOS	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	11		INGRESOS CORRIENTES	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	1182		<b>DEL SECTOR PÚBLICO</b>	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	11821		DE LA FEDERACIÓN	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	118211		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	118211	82	APORTACIONES	0.00	46,310,754.24	46,310,754.24	25,635,067.17	25,635,067.17
5	118211	83	CONVENIOS	0.00	56,315,471.15	56,315,471.15	31,238,226.93	31,238,226.93
5	11822		DE ENTIDADES FEDERATIVAS	35,000,000.00	-35,000,000.00	0.00	0.00	0.00
5	118221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	35,000,000.00	-35,000,000.00	0.00	0.00	0.00
5	118221	91	<b>TRANS. INTERNAS Y ASIGN A SECTOR PUB.</b>	35,000,000.00	-35,000,000.00	0.00	0.00	0.00
5	12		<b>INGRESOS DE CAPITAL</b>	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	124		<b>TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL</b>	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	1242		<b>DEL SECTOR PÚBLICO</b>	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	12421		DE LA FEDERACIÓN	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	124211		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	124211	82	APORTACIONES	0.00	10,316,284.15	10,316,284.15	8,347,253.89	8,347,253.89
5	124211	83	CONVENIOS	0.00	51,804,395.60	51,804,395.60	17,612,109.62	17,612,109.62
5	12422		DE ENTIDADES FEDERATIVAS	2,500,000.00	-2,500,000.00	0.00	0.00	0.00
5	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	2,500,000.00	-2,500,000.00	0.00	0.00	0.00
5	124221		<b>91 TRANS. INTERNAS Y ASIGN A SECTOR PUB.</b>	2,500,000.00	-2,500,000.00	0.00	0.00	0.00
6			<b>RECURSOS ESTATALES</b>	192,498,282.32	109,933,831.16	302,432,113.48	159,430,516.23	159,430,516.23
6	1		INGRESOS	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	11		<b>INGRESOS CORRIENTES</b>	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	1182		<b>DEL SECTOR PÚBLICO</b>	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	11822		<b>DE ENTIDADES FEDERATIVAS</b>	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	189,732,982.32	28,436,517.55	218,169,499.87	122,390,980.88	122,390,980.88
6	12		<b>INGRESOS DE CAPITAL</b>	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35
6	124		<b>TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL</b>	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35
6	1242		<b>DEL SECTOR PÚBLICO</b>	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35
6	12422		<b>DE ENTIDADES FEDERATIVAS</b>	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35

6	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	2,765,300.00	81,497,313.61	84,262,613.61	37,039,535.35	37,039,535.35

DIFERENCIA	EXCEDENTES
<b>3,972,423.75</b>	<b>3,972,423.75</b>
-8,292,467.77	0.00
-8,057,634.16	0.00
-8,057,634.16	0.00
-8,057,634.16	0.00
-8,057,634.16	0.00
-8,057,634.16	0.00
77,203.84	77,203.84
77,203.84	77,203.84
-312,037.45	0.00
-312,037.45	0.00
-312,037.45	0.00
45,332,657.61	0.00
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
25,635,067.17	25,635,067.17
31,238,226.93	31,238,226.93
-35,000,000.00	0.00
-35,000,000.00	0.00
-35,000,000.00	0.00
8,347,253.89	8,347,253.89
8,347,253.89	8,347,253.89
8,347,253.89	8,347,253.89
8,347,253.89	8,347,253.89
8,347,253.89	8,347,253.89
8,347,253.89	8,347,253.89
17,612,109.62	17,612,109.62
-2,500,000.00	0.00
-2,500,000.00	0.00
-2,500,000.00	0.00
-33,067,766.09	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
-67,342,001.44	0.00
34,274,235.35	34,274,235.35
34,274,235.35	34,274,235.35
34,274,235.35	34,274,235.35
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