

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2017

| CFF | CE | CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-----|--------|-----|--|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|------------------------|-----------------------|
| 4 | | | INGRESOS PROPIOS | 1,506,850,441.19 | 559,948,554.05 | 2,066,798,995.24 | 1,352,733,980.74 | 1,352,733,980.74 | -154,116,460.45 | 0.00 |
| 4 | | | INGRESOS | 209,364,902.00 | 20,260,895.34 | 229,625,797.34 | 127,440,314.99 | 127,440,314.99 | -81,924,587.01 | 0.00 |
| 4 | 11 | | INGRESOS CORRIENTES | 45,817,586.00 | 5,732,757.29 | 51,550,343.29 | 26,337,846.53 | 26,337,846.53 | -19,479,739.47 | 0.00 |
| 4 | 114 | | DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES | 45,817,586.00 | 5,732,757.29 | 51,550,343.29 | 26,337,846.53 | 26,337,846.53 | -19,479,739.47 | 0.00 |
| 4 | 1142 | | PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEJOS | 45,817,586.00 | 5,732,757.29 | 51,550,343.29 | 26,337,846.53 | 26,337,846.53 | -19,479,739.47 | 0.00 |
| 4 | 1142 | 51 | PRODUCTOS DE TIPO CORRIENTE | 45,817,586.00 | 5,732,757.29 | 51,550,343.29 | 26,337,846.53 | 26,337,846.53 | -19,479,739.47 | 0.00 |
| 4 | 1143 | | APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEJOS | 5,014,992.00 | 931,500.99 | 5,946,492.99 | 3,631,093.36 | 3,631,093.36 | -1,383,898.64 | 0.00 |
| 4 | 1143 | 61 | APROVECHAMIENTOS TIPO CORRIENTE | 5,014,992.00 | 931,500.99 | 5,946,492.99 | 3,631,093.36 | 3,631,093.36 | -1,383,898.64 | 0.00 |
| 4 | 115 | | RENTAS DE LA PROPIEDAD | 0.00 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 |
| 4 | 1154 | | OTROS | 0.00 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 |
| 4 | 1154 | | 69 APROVECHAMIENTOS NO COMPRENDIDOS EN | 0.00 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 | 13,560,637.06 |
| 4 | 116 | | VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERNO | 158,532,324.00 | 0.00 | 158,532,324.00 | 83,874,738.04 | 83,874,738.04 | -74,657,585.96 | 0.00 |
| 4 | 1161 | | VENTA DE ESTABLECIMIENTOS NO DE MERCADO | 158,532,324.00 | 0.00 | 158,532,324.00 | 83,874,738.04 | 83,874,738.04 | -74,657,585.96 | 0.00 |
| 4 | 1161 | 71 | ING. VTAS BIENES Y SERV. ORG.DESCONTR | 158,532,324.00 | 0.00 | 158,532,324.00 | 83,874,738.04 | 83,874,738.04 | -74,657,585.96 | 0.00 |
| 4 | 118 | | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 4 | 1181 | | DEL SECTOR PRIVADO | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 4 | 1181 | 94 | AYUDAS SOCIALES | 0.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 5 | | | RECURSOS FEDERALES | 649,310,667.00 | 410,810,851.19 | 1,060,121,518.19 | 733,071,881.02 | 733,071,881.02 | 83,761,214.02 | 83,761,214.02 |
| 5 | 1 | | INGRESOS | 0.00 | 9,666,954.25 | 9,666,954.25 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 |
| 5 | 11 | | INGRESOS CORRIENTES | 0.00 | 9,666,954.25 | 9,666,954.25 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 |
| 5 | 114 | | DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES | 0.00 | 9,666,954.25 | 9,666,954.25 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 |
| 5 | 1142 | | PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEJOS | 0.00 | 9,666,954.25 | 9,666,954.25 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 |
| 5 | 1142 | 51 | PRODUCTOS DE TIPO CORRIENTE | 0.00 | 9,666,954.25 | 9,666,954.25 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 | 5,940,538.43 |
| 5 | 118 | | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE | 439,945,765.00 | 309,674,123.50 | 749,619,888.50 | 528,482,149.50 | 528,482,149.50 | 88,536,384.50 | 88,536,384.50 |
| 5 | 1182 | | DEL SECTOR PÚBLICO | 439,945,765.00 | 309,674,123.50 | 749,619,888.50 | 528,482,149.50 | 528,482,149.50 | 88,536,384.50 | 88,536,384.50 |
| 5 | 11821 | | DE LA FEDERACIÓN | 439,945,765.00 | 309,674,123.50 | 749,619,888.50 | 528,482,149.50 | 528,482,149.50 | 88,536,384.50 | 88,536,384.50 |
| 5 | 118211 | | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 439,945,765.00 | 309,674,123.50 | 749,619,888.50 | 528,482,149.50 | 528,482,149.50 | 88,536,384.50 | 88,536,384.50 |
| 5 | 118211 | 82 | APORTACIONES | 439,945,765.00 | 309,674,123.50 | 749,619,888.50 | 528,482,149.50 | 528,482,149.50 | 88,536,384.50 | 88,536,384.50 |
| 5 | 118211 | 83 | CONVENIOS | 0.00 | 1,119,711.75 | 1,119,711.75 | 1,119,711.75 | 1,119,711.75 | 1,119,711.75 | 1,119,711.75 |
| 5 | 12 | | INGRESOS DE CAPITAL | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 5 | 124 | | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 5 | 1242 | | DEL SECTOR PÚBLICO | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 5 | 12421 | | DE LA FEDERACIÓN | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 5 | 124211 | | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 5 | 124211 | 82 | APORTACIONES | 0.00 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 | 70,089,166.35 |
| 6 | | | RECURSOS ESTATALES | 1,506,850,441.19 | 559,948,554.05 | 2,066,798,995.24 | 1,352,733,980.74 | 1,352,733,980.74 | -154,116,460.45 | 0.00 |
| 6 | 1 | | INGRESOS | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 11 | | INGRESOS CORRIENTES | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 118 | | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 1182 | | DEL SECTOR PÚBLICO | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 11822 | | DE ENTIDADES FEDERATIVAS | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 118221 | | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 118221 | 91 | TRANS. INTERNAS Y ASIGN A SECTOR PUB. | 832,426,307.86 | 28,212,708.57 | 860,639,016.43 | 488,721,954.17 | 488,721,954.17 | -343,704,353.69 | 0.00 |
| 6 | 12 | | INGRESOS DE CAPITAL | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |
| 6 | 124 | | TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |
| 6 | 1242 | | DEL SECTOR PÚBLICO | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |
| 6 | 12422 | | DE ENTIDADES FEDERATIVAS | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |
| 6 | 124221 | | TRANSFERENCIAS INTERNAS Y ASIGNACIONES | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |
| 6 | 124221 | 91 | TRANS. INTERNAS Y ASIGN A SECTOR PUB. | 25,113,466.33 | 120,924,994.29 | 146,038,460.62 | 130,940,145.55 | 130,940,145.55 | 105,826,679.22 | 105,826,679.22 |