

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2017

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				1,506,850,441.19	647,049,277.31	2,153,899,718.50	1,737,601,074.16	1,737,601,074.16	230,750,632.97	230,750,632.97
4			INGRESOS PROPIOS	209,364,902.00	81,861,628.22	291,226,530.22	210,833,749.67	210,833,749.67	1,468,847.67	1,468,847.67
4	1		INGRESOS	45,817,586.00	13,224,878.84	59,042,464.84	41,628,334.13	41,628,334.13	-4,189,251.87	0.00
4	11		INGRESOS CORRIENTES	45,817,586.00	13,224,878.84	59,042,464.84	41,628,334.13	41,628,334.13	-4,189,251.87	0.00
4	114		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES	45,817,586.00	13,224,878.84	59,042,464.84	41,628,334.13	41,628,334.13	-4,189,251.87	0.00
4	1142		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEI	45,817,586.00	13,224,878.84	59,042,464.84	41,628,334.13	41,628,334.13	-4,189,251.87	0.00
4	1142	51	PRODUCTOS DE TIPO CORRIENTE	45,817,586.00	13,224,878.84	59,042,464.84	41,628,334.13	41,628,334.13	-4,189,251.87	0.00
4	1143		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS	5,014,992.00	933,400.99	5,948,392.99	4,696,612.31	4,696,612.31	-318,379.69	0.00
4	1143	61	APROVECHAMIENTOS TIPO CORRIENTE	5,014,992.00	933,400.99	5,948,392.99	4,696,612.31	4,696,612.31	-318,379.69	0.00
4	115		RENTAS DE LA PROPIEDAD	0.00	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39
4	1154		OTROS	0.00	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39
4	1154		69 APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39	41,703,348.39
4	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERN	158,532,324.00	26,000,000.00	184,532,324.00	122,805,454.84	122,805,454.84	-35,726,869.16	0.00
4	1161		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	158,532,324.00	26,000,000.00	184,532,324.00	122,805,454.84	122,805,454.84	-35,726,869.16	0.00
4	1161	71	ING. VTAS BIENES Y SERV. ORG.DESCENTR	158,532,324.00	26,000,000.00	184,532,324.00	122,805,454.84	122,805,454.84	-35,726,869.16	0.00
5			RECURSOS FEDERALES	649,310,667.00	495,477,504.14	1,144,788,171.14	943,230,264.49	943,230,264.49	293,919,597.49	293,919,597.49
5	1		INGRESOS	0.00	24,143,081.40	24,143,081.40	13,546,825.30	13,546,825.30	13,546,825.30	13,546,825.30
5	11		INGRESOS CORRIENTES	0.00	24,143,081.40	24,143,081.40	13,546,825.30	13,546,825.30	13,546,825.30	13,546,825.30
5	114		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES	0.00	24,143,081.40	24,143,081.40	13,546,825.30	13,546,825.30	13,546,825.30	13,546,825.30
5	1142		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEP	0.00	24,143,081.40	24,143,081.40	13,546,825.30	13,546,825.30	13,546,825.30	13,546,825.30
5	1142	51	PRODUCTOS DE TIPO CORRIENTE	0.00	24,143,081.40	24,143,081.40	13,546,825.30	13,546,825.30	13,546,825.30	13,546,825.30
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORI	439,945,765.00	309,674,123.50	749,619,888.50	639,051,018.50	639,051,018.50	199,105,253.50	199,105,253.50
5	1182		DEL SECTOR PÚBLICO	439,945,765.00	309,674,123.50	749,619,888.50	639,051,018.50	639,051,018.50	199,105,253.50	199,105,253.50
5	11821		DE LA FEDERACIÓN	439,945,765.00	309,674,123.50	749,619,888.50	639,051,018.50	639,051,018.50	199,105,253.50	199,105,253.50
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	439,945,765.00	309,674,123.50	749,619,888.50	639,051,018.50	639,051,018.50	199,105,253.50	199,105,253.50
5	118211	82	APORTACIONES	439,945,765.00	309,674,123.50	749,619,888.50	639,051,018.50	639,051,018.50	199,105,253.50	199,105,253.50
5	118211	83	CONVENIOS	0.00	4,209,504.67	4,209,504.67	4,209,504.67	4,209,504.67	4,209,504.67	4,209,504.67
5	12		INGRESOS DE CAPITAL	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	1242		DEL SECTOR PÚBLICO	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	12421		DE LA FEDERACIÓN	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	124211	82	APORTACIONES	0.00	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35	70,089,166.35
5	124211	83	CONVENIOS	0.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00	5,500,000.00
6			RECURSOS ESTATALES	1,506,850,441.19	647,049,277.31	2,153,899,718.50	1,737,601,074.16	1,737,601,074.16	230,750,632.97	230,750,632.97
6	1		INGRESOS	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	11		INGRESOS CORRIENTES	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	1182		DEL SECTOR PÚBLICO	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	11822		DE ENTIDADES FEDERATIVAS	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	832,426,307.86	30,346,778.88	862,773,086.74	657,230,349.17	657,230,349.17	-175,195,958.69	0.00
6	12		INGRESOS DE CAPITAL	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17
6	1242		DEL SECTOR PÚBLICO	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17
6	12422		DE ENTIDADES FEDERATIVAS	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	25,113,466.33	121,224,994.29	146,338,460.62	137,140,460.50	137,140,460.50	112,026,994.17	112,026,994.17