

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL AL 31 DE DICIEMBRE DEL 2024										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				1,267,423,701.10	299,750,407.05	1,567,174,108.15	1,313,072,725.95	1,313,072,725.95	45,649,024.85	45,649,024.85
6			RECURSOS ESTATALES	1,267,423,701.10	299,750,407.05	1,567,174,108.15	1,313,072,725.95	1,313,072,725.95	45,649,024.85	45,649,024.85
6	1		INGRESOS	203,634,579.00	256,878,710.39	460,513,289.39	205,131,827.19	205,131,827.19	1,497,248.19	1,497,248.19
6	11		INGRESOS CORRIENTES	203,634,579.00	256,878,710.39	460,513,289.39	205,131,827.19	205,131,827.19	1,497,248.19	1,497,248.19
6	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOB	203,634,579.00	256,878,710.39	460,513,289.39	205,131,827.19	205,131,827.19	1,497,248.19	1,497,248.19
6	1163		DERECHOS ADMINISTRATIVOS	203,634,579.00	256,878,710.39	460,513,289.39	205,131,827.19	205,131,827.19	1,497,248.19	1,497,248.19
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	203,634,579.00	256,878,710.39	460,513,289.39	205,131,827.19	205,131,827.19	1,497,248.19	1,497,248.19
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	780,140,580.00	20,309,475.89	800,450,055.89	801,730,135.89	801,730,135.89	21,589,555.89	21,589,555.89
6	1182		DEL SECTOR PÚBLICO	780,140,580.00	20,309,475.89	800,450,055.89	801,730,135.89	801,730,135.89	21,589,555.89	21,589,555.89
6	11821		DE LA FEDERACIÓN	780,140,580.00	20,309,475.89	800,450,055.89	801,730,135.89	801,730,135.89	21,589,555.89	21,589,555.89
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	780,140,580.00	20,309,475.89	800,450,055.89	801,730,135.89	801,730,135.89	21,589,555.89	21,589,555.89
6	118211	82	APORTACIONES	780,140,580.00	20,309,475.89	800,450,055.89	801,730,135.89	801,730,135.89	21,589,555.89	21,589,555.89
6	12		INGRESOS DE CAPITAL	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAI	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	1242		DEL SECTOR PÚBLICO	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	12421		DE LA FEDERACIÓN	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	124211	83	CONVENIOS	0.00	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56	1,280,115.56
6	12422		DE ENTIDADES FEDERATIVAS	283,648,542.10	21,282,105.21	304,930,647.31	304,930,647.31	304,930,647.31	21,282,105.21	21,282,105.21
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	283,648,542.10	21,282,105.21	304,930,647.31	304,930,647.31	304,930,647.31	21,282,105.21	21,282,105.21
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	283,648,542.10	21,282,105.21	304,930,647.31	304,930,647.31	304,930,647.31	21,282,105.21	21,282,105.21
				1,267,423,701.10	299,750,407.05	1,567,174,108.15	1,313,072,725.95	1,313,072,725.95	45,649,024.85	45,649,024.85