

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DEL 2021

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				944,379,436.07	512,223,822.78	1,456,603,258.85	720,867,050.56	720,867,050.56	-223,512,385.51	0.00
6			RECURSOS ESTATALES	944,379,436.07	512,223,822.78	1,456,603,258.85	720,867,050.56	720,867,050.56	-223,512,385.51	21,066,691.80
6	1		INGRESOS	198,795,288.00	393,017,436.91	591,812,724.91	101,454,472.69	101,454,472.69	-97,340,815.31	0.00
6	11		INGRESOS CORRIENTES	198,795,288.00	393,017,436.91	591,812,724.91	101,454,472.69	101,454,472.69	-97,340,815.31	0.00
6	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIE	198,795,288.00	393,017,436.91	591,812,724.91	101,454,472.69	101,454,472.69	-97,340,815.31	0.00
6	1163		DERECHOS ADMINISTRATIVOS	198,795,288.00	393,017,436.91	591,812,724.91	101,454,472.69	101,454,472.69	-97,340,815.31	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	198,795,288.00	393,017,436.91	591,812,724.91	101,454,472.69	101,454,472.69	-97,340,815.31	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIEN	600,549,683.00	7,961,335.42	608,511,018.42	453,311,421.00	453,311,421.00	-147,238,262.00	0.00
6	1182		DEL SECTOR PÚBLICO	600,549,683.00	7,961,335.42	604,398,004.00	453,311,421.00	453,311,421.00	-147,238,262.00	0.00
6	11821		DE LA FEDERACIÓN	600,549,683.00	7,961,335.42	604,398,004.00	453,311,421.00	453,311,421.00	-147,238,262.00	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	600,549,683.00	7,961,335.42	604,398,004.00	453,311,421.00	453,311,421.00	-147,238,262.00	0.00
6	118211	82	APORTACIONES	600,549,683.00	7,961,335.42	604,398,004.00	453,311,421.00	453,311,421.00	-147,238,262.00	0.00
6	118211	83	CONVENIOS	0.00	643,500.00	643,500.00	643,500.00	643,500.00	643,500.00	643,500.00
6	12		INGRESOS DE CAPITAL	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPIT	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80
6	1242		DEL SECTOR PÚBLICO	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80
6	12422		DE ENTIDADES FEDERATIVAS	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	145,034,465.07	110,601,550.45	255,636,015.52	165,457,656.87	165,457,656.87	20,423,191.80	20,423,191.80