

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL 31 DE MARZO DEL 2025										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				1,068,433,369.97	45,178,199.88	1,113,611,569.85	266,240,762.59	266,240,762.59	-802,192,607.38	0.00
6			RECURSOS ESTATALES	1,068,433,369.97	45,178,199.88	1,113,611,569.85	266,240,762.59	266,240,762.59	-802,192,607.38	0.00
6	1		INGRESOS	19,050,000.00	0.00	19,050,000.00	8,181.89	8,181.89	-19,041,818.11	0.00
6	11		INGRESOS CORRIENTES	19,050,000.00	0.00	19,050,000.00	8,181.89	8,181.89	-19,041,818.11	0.00
6	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOE	19,050,000.00	0.00	19,050,000.00	8,181.89	8,181.89	-19,041,818.11	0.00
6	1163		DERECHOS ADMINISTRATIVOS	19,050,000.00	0.00	19,050,000.00	8,181.89	8,181.89	-19,041,818.11	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	19,050,000.00	0.00	19,050,000.00	8,181.89	8,181.89	-19,041,818.11	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	792,174,638.00	34,195,316.38	826,369,954.38	204,983,891.38	204,983,891.38	-587,190,746.62	0.00
6	1182		DEL SECTOR PÚBLICO	792,174,638.00	34,195,316.38	826,369,954.38	204,983,891.38	204,983,891.38	-587,190,746.62	0.00
6	11821		DE LA FEDERACIÓN	792,174,638.00	34,195,316.38	826,369,954.38	204,983,891.38	204,983,891.38	-587,190,746.62	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	792,174,638.00	34,195,316.38	826,369,954.38	204,983,891.38	204,983,891.38	-587,190,746.62	0.00
6	118211	82	APORTACIONES	792,174,638.00	34,195,316.38	826,369,954.38	204,983,891.38	204,983,891.38	-587,190,746.62	0.00
6	12		INGRESOS DE CAPITAL	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAF	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	1242		DEL SECTOR PÚBLICO	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	12421		DE LA FEDERACIÓN	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	124211	82	APORTACIONES	0.00	2,704,797.62	2,704,797.62	2,284,797.62	2,284,797.62	2,284,797.62	2,284,797.62
6	12422		DE ENTIDADES FEDERATIVAS	257,208,731.97	8,278,085.88	265,486,817.85	58,963,891.70	58,963,891.70	-198,244,840.27	0.00
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	257,208,731.97	8,278,085.88	265,486,817.85	58,963,891.70	58,963,891.70	-198,244,840.27	0.00
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	257,208,731.97	8,278,085.88	265,486,817.85	58,963,891.70	58,963,891.70	-198,244,840.27	0.00