

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 30 DE JUNIO DEL 2024**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
6			<b>RECURSOS ESTATALES</b>	<b>1,267,423,701.10</b>	<b>282,850,422.33</b>	<b>1,550,274,123.43</b>	<b>604,143,015.94</b>	<b>604,134,155.59</b>	<b>-663,289,545.51</b>	<b>0.00</b>
6	1		<b>INGRESOS</b>	1,267,423,701.10	282,850,422.33	1,550,274,123.43	604,143,015.94	604,134,155.59	-663,289,545.51	0.00
6	11		<b>INGRESOS CORRIENTES</b>	203,634,579.00	271,384,724.74	475,019,303.74	91,221,215.57	91,212,355.22	-112,422,223.78	0.00
6	116		<b>VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERN</b>	203,634,579.00	271,384,724.74	475,019,303.74	91,221,215.57	91,212,355.22	-112,422,223.78	0.00
6	1163		<b>DERECHOS ADMINISTRATIVOS</b>	203,634,579.00	271,384,724.74	475,019,303.74	91,221,215.57	91,212,355.22	-112,422,223.78	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	203,634,579.00	271,384,724.74	475,019,303.74	91,221,215.57	91,212,355.22	-112,422,223.78	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE	780,140,580.00	2,152,435.19	782,293,015.19	391,761,745.95	391,761,745.95	-388,378,834.05	0.00
6	1182		DEL SECTOR PÚBLICO	780,140,580.00	2,152,435.19	782,293,015.19	391,761,745.95	391,761,745.95	-388,378,834.05	0.00
6	11821		DE LA FEDERACIÓN	780,140,580.00	2,152,435.19	782,293,015.19	391,761,745.95	391,761,745.95	-388,378,834.05	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	780,140,580.00	2,152,435.19	782,293,015.19	391,761,745.95	391,761,745.95	-388,378,834.05	0.00
6	118211		<b>82 APORTACIONES</b>	780,140,580.00	2,152,435.19	782,293,015.19	391,761,745.95	391,761,745.95	-388,378,834.05	0.00
6	12		<b>INGRESOS DE CAPITAL</b>	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00
6	1242		DEL SECTOR PÚBLICO	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00
6	12422		DE ENTIDADES FEDERATIVAS	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00
6	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	283,648,542.10	9,313,262.40	292,961,804.50	121,160,054.42	121,160,054.42	-162,488,487.68	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".