

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				<b>944,379,436.07</b>	<b>452,135,248.87</b>	<b>1,396,514,684.94</b>	<b>1,022,301,088.86</b>	<b>1,022,301,088.86</b>	<b>77,921,652.79</b>	<b>77,921,652.79</b>
6			<b>RECURSOS ESTATALES</b>	944,379,436.07	452,135,248.87	1,396,514,684.94	1,022,301,088.86	1,022,301,088.86	77,921,652.79	77,921,652.79
6	1		<b>INGRESOS</b>	198,795,288.00	311,390,146.55	510,185,434.55	135,971,838.47	135,971,838.47	-62,823,449.53	0.00
6	11		<b>INGRESOS CORRIENTES</b>	198,795,288.00	311,390,146.55	510,185,434.55	135,971,838.47	135,971,838.47	-62,823,449.53	0.00
6	116		<b>VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIE</b>	198,795,288.00	311,390,146.55	510,185,434.55	135,971,838.47	135,971,838.47	-62,823,449.53	0.00
6	1163		<b>DERECHOS ADMINISTRATIVOS</b>	198,795,288.00	311,390,146.55	510,185,434.55	135,971,838.47	135,971,838.47	-62,823,449.53	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	198,795,288.00	311,390,146.55	510,185,434.55	135,971,838.47	135,971,838.47	-62,823,449.53	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIEN	600,549,683.00	11,761,383.00	612,311,066.00	612,311,066.00	612,311,066.00	11,761,383.00	11,761,383.00
6	1182		DEL SECTOR PÚBLICO	600,549,683.00	11,761,383.00	612,311,066.00	612,311,066.00	612,311,066.00	11,761,383.00	11,761,383.00
6	11821		DE LA FEDERACIÓN	600,549,683.00	11,761,383.00	612,311,066.00	612,311,066.00	612,311,066.00	11,761,383.00	11,761,383.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	600,549,683.00	11,761,383.00	612,311,066.00	612,311,066.00	612,311,066.00	11,761,383.00	11,761,383.00
6	118211	82	<b>APORTACIONES</b>	600,549,683.00	11,761,383.00	612,311,066.00	612,311,066.00	612,311,066.00	11,761,383.00	11,761,383.00
6	118211	83	<b>CONVENIOS</b>	0.00	658,167.45	658,167.45	658,167.45	658,167.45	658,167.45	658,167.45
6	12		INGRESOS DE CAPITAL	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPIT	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87
6	1242		DEL SECTOR PÚBLICO	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87
6	12422		<b>DE ENTIDADES FEDERATIVAS</b>	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87
6	124221	91	<b>TRANS. INTERNAS Y ASIGN A SECTOR PUB.</b>	145,034,465.07	128,325,551.87	273,360,016.94	273,360,016.94	273,360,016.94	128,325,551.87	128,325,551.87

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".