

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL AL 31 DE DICIEMBRE DEL 2025										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
6			RECURSOS ESTATALES	1,068,433,369.97	60,187,707.41	1,128,621,077.38	1,128,621,077.38	1,128,621,077.38	60,187,707.41	60,187,707.41
6	1		INGRESOS	1,068,433,369.97	60,187,707.41	1,128,621,077.38	1,128,621,077.38	1,128,621,077.38	60,187,707.41	60,187,707.41
6	11		INGRESOS CORRIENTES	19,050,000.00	-7,251,877.93	11,798,122.07	11,798,122.07	11,798,122.07	-7,251,877.93	0.00
6	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOE	19,050,000.00	-7,251,877.93	11,798,122.07	11,798,122.07	11,798,122.07	-7,251,877.93	0.00
6	1163		DERECHOS ADMINISTRATIVOS	19,050,000.00	-7,251,877.93	11,798,122.07	11,798,122.07	11,798,122.07	-7,251,877.93	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	19,050,000.00	-7,251,877.93	11,798,122.07	11,798,122.07	11,798,122.07	-7,251,877.93	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	792,174,638.00	31,573,800.99	823,748,438.99	823,748,438.99	823,748,438.99	31,573,800.99	31,573,800.99
6	1182		DEL SECTOR PÚBLICO	792,174,638.00	31,573,800.99	823,748,438.99	823,748,438.99	823,748,438.99	31,573,800.99	31,573,800.99
6	11821		DE LA FEDERACIÓN	792,174,638.00	31,573,800.99	823,748,438.99	823,748,438.99	823,748,438.99	31,573,800.99	31,573,800.99
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	792,174,638.00	31,573,800.99	823,748,438.99	823,748,438.99	823,748,438.99	31,573,800.99	31,573,800.99
6	118211	82	APORTACIONES	792,174,638.00	31,573,800.99	823,748,438.99	823,748,438.99	823,748,438.99	31,573,800.99	31,573,800.99
6	118211	83	CONVENIOS	0.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00	216,000.00
6	12		INGRESOS DE CAPITAL	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAI	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	1242		DEL SECTOR PÚBLICO	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	12421		DE LA FEDERACIÓN	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	124211	82	APORTACIONES	0.00	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01	5,326,313.01
6	124211	83	CONVENIOS	0.00	984,000.00	984,000.00	984,000.00	984,000.00	984,000.00	984,000.00
6	12422		DE ENTIDADES FEDERATIVAS	257,208,731.97	29,339,471.34	286,548,203.31	286,548,203.31	286,548,203.31	29,339,471.34	29,339,471.34
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	257,208,731.97	29,339,471.34	286,548,203.31	286,548,203.31	286,548,203.31	29,339,471.34	29,339,471.34
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	257,208,731.97	29,339,471.34	286,548,203.31	286,548,203.31	286,548,203.31	29,339,471.34	29,339,471.34