

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO										
ESTADO ANALÍTICO DE INGRESOS										
DEL 1 DE ENERO AL AL 30 DE SEPTIEMBRE DEL 2024										
CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
				1,267,423,701.10	312,984,610.32	1,580,408,311.42	926,429,582.30	926,405,431.01	-340,963,957.16	0.00
6			RECURSOS ESTATALES	1,267,423,701.10	312,984,610.32	1,580,408,311.42	926,429,582.30	926,405,431.01	-340,963,957.16	0.00
6	1		INGRESOS	203,634,579.00	289,177,301.29	492,811,880.29	140,893,948.42	140,869,797.13	-62,710,468.94	0.00
6	11		INGRESOS CORRIENTES	203,634,579.00	289,177,301.29	492,811,880.29	140,893,948.42	140,869,797.13	-62,710,468.94	0.00
6	116		VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOB	203,634,579.00	289,177,301.29	492,811,880.29	140,893,948.42	140,869,797.13	-62,710,468.94	0.00
6	1163		DERECHOS ADMINISTRATIVOS	203,634,579.00	289,177,301.29	492,811,880.29	140,893,948.42	140,869,797.13	-62,710,468.94	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	203,634,579.00	289,177,301.29	492,811,880.29	140,893,948.42	140,869,797.13	-62,710,468.94	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	780,140,580.00	8,160,988.53	788,301,568.53	594,168,003.22	594,168,003.22	-185,972,576.78	0.00
6	1182		DEL SECTOR PÚBLICO	780,140,580.00	8,160,988.53	788,301,568.53	594,168,003.22	594,168,003.22	-185,972,576.78	0.00
6	11821		DE LA FEDERACIÓN	780,140,580.00	8,160,988.53	788,301,568.53	594,168,003.22	594,168,003.22	-185,972,576.78	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	780,140,580.00	8,160,988.53	788,301,568.53	594,168,003.22	594,168,003.22	-185,972,576.78	0.00
6	118211		82 APORTACIONES	780,140,580.00	8,160,988.53	788,301,568.53	594,168,003.22	594,168,003.22	-185,972,576.78	0.00
6	12		INGRESOS DE CAPITAL	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAI	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	1242		DEL SECTOR PÚBLICO	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	12421		DE LA FEDERACIÓN	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	124211	83	CONVENIOS	0.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	1,280,080.00	0.00
6	12422		DE ENTIDADES FEDERATIVAS	283,648,542.10	14,366,240.50	298,014,782.60	190,087,550.66	190,087,550.66	-93,560,991.44	0.00
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	283,648,542.10	14,366,240.50	298,014,782.60	190,087,550.66	190,087,550.66	-93,560,991.44	0.00
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	283,648,542.10	14,366,240.50	298,014,782.60	190,087,550.66	190,087,550.66	-93,560,991.44	0.00