

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE MARZO DEL 2017**

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
4			<b>INGRESOS PROPIOS</b>	<b>1,506,850,441.19</b>	<b>548,206,903.01</b>	<b>2,055,057,344.20</b>	<b>675,094,200.98</b>	<b>675,094,200.98</b>	<b>-831,756,240.21</b>	<b>0.00</b>
4	1		<b>INGRESOS</b>	209,364,902.00	16,512,153.28	225,877,055.28	66,730,877.08	66,730,877.08	-142,634,024.92	0.00
4	11		<b>INGRESOS CORRIENTES</b>	45,817,586.00	2,780,836.52	48,598,422.52	7,233,361.47	7,233,361.47	-38,584,224.53	0.00
4	114		<b>DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES</b>	45,817,586.00	2,780,836.52	48,598,422.52	7,233,361.47	7,233,361.47	-38,584,224.53	0.00
4	1142		<b>PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEP</b>	45,817,586.00	2,780,836.52	48,598,422.52	7,233,361.47	7,233,361.47	-38,584,224.53	0.00
4	1142	51	PRODUCTOS DE TIPO CORRIENTE	45,817,586.00	2,780,836.52	48,598,422.52	7,233,361.47	7,233,361.47	-38,584,224.53	0.00
4	1143		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTROS	5,014,992.00	471,879.70	5,486,871.70	3,108,384.77	3,108,384.77	-1,906,607.23	0.00
4	1143	61	APROVECHAMIENTOS TIPO CORRIENTE	5,014,992.00	471,879.70	5,486,871.70	3,108,384.77	3,108,384.77	-1,906,607.23	0.00
4	115		RENTAS DE LA PROPIEDAD	0.00	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06
4	1154		OTROS	0.00	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06
4	1154		<b>69 APROVECHAMIENTOS NO COMPRENDIDOS EN</b>	0.00	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06	13,259,437.06
4	116		<b>VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERNO</b>	158,532,324.00	0.00	158,532,324.00	43,129,693.78	43,129,693.78	-115,402,630.22	0.00
4	1161		VENTA DE ESTABLECIMIENTOS NO DE MERCADO	158,532,324.00	0.00	158,532,324.00	43,129,693.78	43,129,693.78	-115,402,630.22	0.00
4	1161	71	ING. VTAS BIENES Y SERV. ORG.DESCENTR	158,532,324.00	0.00	158,532,324.00	43,129,693.78	43,129,693.78	-115,402,630.22	0.00
5			RECURSOS FEDERALES	649,310,667.00	402,712,360.67	1,052,023,027.67	448,558,794.22	448,558,794.22	-200,751,872.78	0.00
5	1		<b>INGRESOS</b>	0.00	8,766,625.54	8,766,625.54	4,394,335.29	4,394,335.29	4,394,335.29	4,394,335.29
5	11		INGRESOS CORRIENTES	0.00	8,766,625.54	8,766,625.54	4,394,335.29	4,394,335.29	4,394,335.29	4,394,335.29
5	114		<b>DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIENTES</b>	0.00	8,766,625.54	8,766,625.54	4,394,335.29	4,394,335.29	4,394,335.29	4,394,335.29
5	1142		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCEP	0.00	8,766,625.54	8,766,625.54	4,394,335.29	4,394,335.29	4,394,335.29	4,394,335.29
5	1142	51	PRODUCTOS DE TIPO CORRIENTE	0.00	8,766,625.54	8,766,625.54	4,394,335.29	4,394,335.29	4,394,335.29	4,394,335.29
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTES	439,945,765.00	377,433,581.85	817,379,346.85	377,433,581.85	377,433,581.85	-62,512,183.15	0.00
5	1182		<b>DEL SECTOR PÚBLICO</b>	439,945,765.00	377,433,581.85	817,379,346.85	377,433,581.85	377,433,581.85	-62,512,183.15	0.00
5	11821		<b>DE LA FEDERACIÓN</b>	439,945,765.00	377,433,581.85	817,379,346.85	377,433,581.85	377,433,581.85	-62,512,183.15	0.00
5	118211		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	439,945,765.00	377,433,581.85	817,379,346.85	377,433,581.85	377,433,581.85	-62,512,183.15	0.00
5	118211	82	APORTACIONES	439,945,765.00	377,433,581.85	817,379,346.85	377,433,581.85	377,433,581.85	-62,512,183.15	0.00
6			<b>RECURSOS ESTATALES</b>	<b>1,506,850,441.19</b>	<b>548,206,903.01</b>	<b>2,055,057,344.20</b>	<b>675,094,200.98</b>	<b>675,094,200.98</b>	<b>-831,756,240.21</b>	<b>0.00</b>
6	1		<b>INGRESOS</b>	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	11		<b>INGRESOS CORRIENTES</b>	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTES	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	1182		<b>DEL SECTOR PÚBLICO</b>	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	11822		<b>DE ENTIDADES FEDERATIVAS</b>	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	118221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	832,426,307.86	24,634,548.05	857,060,855.91	101,395,934.82	101,395,934.82	-731,030,373.04	0.00
6	12		<b>INGRESOS DE CAPITAL</b>	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61
6	1242		<b>DEL SECTOR PÚBLICO</b>	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61
6	12422		DE ENTIDADES FEDERATIVAS	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61
6	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	25,113,466.33	120,859,994.29	145,973,460.62	125,139,471.94	125,139,471.94	100,026,005.61	100,026,005.61