

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO  
ESTADO ANALÍTICO DE INGRESOS  
DEL 1 DE ENERO AL 30 DE JUNIO DEL 2021

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
6			<b>RECURSOS ESTATALES</b>	<b>944,379,436.07</b>	<b>418,960,671.22</b>	<b>1,363,340,107.29</b>	<b>459,114,558.76</b>	<b>459,114,558.76</b>	<b>-485,264,877.31</b>	<b>0.00</b>
6	1		<b>INGRESOS</b>	198,795,288.00	386,136,575.93	584,931,863.93	65,037,241.59	65,037,241.59	-133,758,046.41	0.00
6	11		<b>INGRESOS CORRIENTES</b>	198,795,288.00	386,136,575.93	584,931,863.93	65,037,241.59	65,037,241.59	-133,758,046.41	0.00
6	116		<b>VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GOBIERNO</b>	198,795,288.00	386,136,575.93	584,931,863.93	65,037,241.59	65,037,241.59	-133,758,046.41	0.00
6	1163		<b>DERECHOS ADMINISTRATIVOS</b>	198,795,288.00	386,136,575.93	584,931,863.93	65,037,241.59	65,037,241.59	-133,758,046.41	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	198,795,288.00	386,136,575.93	584,931,863.93	65,037,241.59	65,037,241.59	-133,758,046.41	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENTE	600,549,683.00	4,750,280.21	605,299,963.21	302,211,901.84	302,211,901.84	-298,337,781.16	0.00
6	1182		DEL SECTOR PÚBLICO	600,549,683.00	4,750,280.21	605,299,963.21	302,211,901.84	302,211,901.84	-298,337,781.16	0.00
6	11821		DE LA FEDERACIÓN	600,549,683.00	4,750,280.21	605,299,963.21	302,211,901.84	302,211,901.84	-298,337,781.16	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	600,549,683.00	4,750,280.21	605,299,963.21	302,211,901.84	302,211,901.84	-298,337,781.16	0.00
6	118211		<b>82 APORTACIONES</b>	600,549,683.00	4,750,280.21	605,299,963.21	302,211,901.84	302,211,901.84	-298,337,781.16	0.00
6	12		<b>INGRESOS DE CAPITAL</b>	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITAL	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00
6	1242		DEL SECTOR PÚBLICO	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00
6	12422		DE ENTIDADES FEDERATIVAS	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00
6	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	145,034,465.07	28,073,815.08	173,108,280.15	91,865,415.33	91,865,415.33	-53,169,049.74	0.00