

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE GUANAJUATO**  
**ESTADO ANALÍTICO DE INGRESOS**  
**DEL 1 DE ENERO AL AL 31 DE MARZO DEL 2021**

CFE	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
6			<b>RECURSOS ESTATALES</b>	<b>944,379,436.07</b>	<b>396,808,872.49</b>	<b>1,341,188,308.56</b>	<b>211,742,382.20</b>	<b>211,742,382.20</b>	<b>-732,637,053.87</b>	<b>0.00</b>
6	1		<b>INGRESOS</b>	198,795,288.00	391,499,399.88	590,294,687.88	30,181,669.51	30,181,669.51	-168,613,618.49	0.00
6	11		<b>INGRESOS CORRIENTES</b>	198,795,288.00	391,499,399.88	590,294,687.88	30,181,669.51	30,181,669.51	-168,613,618.49	0.00
6	116		<b>VENTA DE BIENES Y SERVICIOS DE ENTIDADES DEL GO</b>	198,795,288.00	391,499,399.88	590,294,687.88	30,181,669.51	30,181,669.51	-168,613,618.49	0.00
6	1163		<b>DERECHOS ADMINISTRATIVOS</b>	198,795,288.00	391,499,399.88	590,294,687.88	30,181,669.51	30,181,669.51	-168,613,618.49	0.00
6	1163	73	ING. VTAS DE BIENES Y SERV.PRODUCIDOS	198,795,288.00	391,499,399.88	590,294,687.88	30,181,669.51	30,181,669.51	-168,613,618.49	0.00
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRI	600,549,683.00	3,796,646.00	604,346,329.00	151,086,582.00	151,086,582.00	-449,463,101.00	0.00
6	1182		DEL SECTOR PÚBLICO	600,549,683.00	3,796,646.00	604,346,329.00	151,086,582.00	151,086,582.00	-449,463,101.00	0.00
6	11821		DE LA FEDERACIÓN	600,549,683.00	3,796,646.00	604,346,329.00	151,086,582.00	151,086,582.00	-449,463,101.00	0.00
6	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	600,549,683.00	3,796,646.00	604,346,329.00	151,086,582.00	151,086,582.00	-449,463,101.00	0.00
6	118211	82	<b>APORTACIONES</b>	600,549,683.00	3,796,646.00	604,346,329.00	151,086,582.00	151,086,582.00	-449,463,101.00	0.00
6	12		<b>INGRESOS DE CAPITAL</b>	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAI	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00
6	1242		DEL SECTOR PÚBLICO	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00
6	12422		DE ENTIDADES FEDERATIVAS	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00
6	124221		<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</b>	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	145,034,465.07	1,512,826.61	146,547,291.68	30,474,130.69	30,474,130.69	-114,560,334.38	0.00