

COMISION ESTATAL DEL AGUA DE GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	326,751,888.02	324,307,608.83	651,059,496.85	460,394,423.27	459,256,808.63	190,665,073.58
0101 DIRECCION GENERAL	4,564,754.83	1,435,500.77	6,000,255.60	5,892,876.03	5,892,249.58	107,379.57
0102 DIRECCION JURIDICA	4,410,588.97	-643,217.77	3,767,371.20	3,767,350.20	3,754,279.91	21.00
0103 DIRECCION DE EVALUACION Y DESARROLLO INS	2,697,994.11	291,993.80	2,989,987.91	2,989,909.11	2,989,811.18	78.80
0201 DIRECCION GENERAL DE PLANEACION	74,116,170.81	-59,806,346.00	14,309,824.81	14,309,762.47	14,305,324.22	62.34
0301 DIRECCION GENERAL DE DESARROLLO HIDRAULI	193,605,123.32	-145,816,266.22	47,788,857.10	44,979,616.04	44,762,506.94	2,809,241.06
0401 DIRECCION GENERAL DE GESTION SOCIAL	34,122,933.89	-20,285,263.15	13,837,670.74	13,808,017.10	13,790,088.00	29,653.64
0501 DIRECCION GENERAL DE ADMINISTRACION	13,234,322.09	9,715,071.20	22,949,393.29	14,858,498.06	14,755,288.95	8,090,895.23
M001 ACAMBARO	0.00	5,338,037.19	5,338,037.19	3,118,714.58	3,118,714.58	2,219,322.61
M002 SAN MIGUEL DE ALLEND	0.00	4,780,749.32	4,780,749.32	2,779,827.79	2,779,827.79	2,000,921.53
M003 APASEO EL GRANDE	0.00	2,887,356.42	2,887,356.42	1,328,500.54	1,328,500.54	1,558,855.88
M004 APASEO EL ALTO	0.00	5,112,304.91	5,112,304.91	4,862,837.32	4,862,837.32	249,467.59
M005 CELAYA	0.00	9,256,297.01	9,256,297.01	5,289,011.62	5,289,011.62	3,967,285.39
M006 CD. MANUEL DOBLADO	0.00	9,825,270.94	9,825,270.94	4,344,718.75	4,344,718.75	5,480,552.19
M007 COMONFORT	0.00	2,251,104.54	2,251,104.54	2,251,104.54	2,251,104.54	0.00
M008 CORONEO	0.00	7,133,290.03	7,133,290.03	6,754,242.99	6,754,242.99	379,047.04
M009 CORTAZAR	0.00	7,557,311.91	7,557,311.91	6,060,454.67	6,060,454.67	1,496,857.24
M010 CUERAMARO	0.00	9,410,182.77	9,410,182.77	6,259,785.07	6,259,785.07	3,150,397.70
M011 ABASOLO	0.00	26,521,838.74	26,521,838.74	17,331,930.98	17,331,930.98	9,189,907.76
M012 DOLORES HIDALGO	0.00	6,875,673.60	6,875,673.60	3,891,614.69	3,891,614.69	2,984,058.91
M013 GUANAJUATO	0.00	14,422,243.89	14,422,243.89	4,310,764.85	4,310,764.85	10,111,479.04
M014 IRAPUATO	0.00	11,035,861.23	11,035,861.23	8,988,737.52	8,988,737.52	2,047,123.71
M015 JARAL DEL PROGRESO	0.00	14,746,431.83	14,746,431.83	11,614,365.90	11,614,365.90	3,132,065.93
M016 JERECUARO	0.00	18,357,876.13	18,357,876.13	750.00	750.00	18,357,126.13
M017 JUVENTINO ROSAS	0.00	10,931,068.95	10,931,068.95	7,862,436.00	7,862,436.00	3,068,632.95
M018 LEON	0.00	1,310,360.68	1,310,360.68	110,360.68	110,360.68	1,200,000.00
M019 MOROLEON	0.00	9,644,849.43	9,644,849.43	5,766,726.01	5,766,726.01	3,878,123.42
M020 OCAMPO	0.00	6,929,249.99	6,929,249.99	5,473,368.10	5,473,368.10	1,455,881.89
M021 PENJAMO	0.00	21,755,525.62	21,755,525.62	18,835,774.56	18,835,774.56	2,919,751.06
M022 PURISIMA DE BUSTOS	0.00	12,856,739.69	12,856,739.69	12,504,948.24	12,504,948.24	351,791.45
M023 ROMITA	0.00	4,116,209.70	4,116,209.70	2,685,947.46	2,685,947.46	1,430,262.24
M024 SALVATIERRA	0.00	14,070,071.92	14,070,071.92	11,210,523.80	11,210,523.80	2,859,548.12
M025 SALAMANCA	0.00	8,866,809.56	8,866,809.56	8,042,091.87	8,042,091.87	824,717.69
M026 SAN DIEGO DE LA UNIÓN	0.00	7,287,391.31	7,287,391.31	5,464,689.02	5,464,689.02	1,822,702.29
M027 SAN FELIPE	0.00	23,984,792.63	23,984,792.63	15,359,145.02	15,359,145.02	8,625,647.61
M028 SAN FRANCISCO DEL RINCON	0.00	9,951,120.65	9,951,120.65	1,965,346.84	1,965,346.84	7,985,773.81
M029 SAN JOSÉ ITURBIDE	0.00	11,335,680.01	11,335,680.01	8,848,618.64	8,848,618.64	2,487,061.37
M030 SAN LUIS DE LA PAZ	0.00	8,228,333.20	8,228,333.20	4,682,060.83	4,682,060.83	3,546,272.37
M031 SILAO	0.00	40,994,866.12	40,994,866.12	33,854,041.32	33,854,041.32	7,140,824.80
M032 TARIMORO	0.00	40,229,995.53	40,229,995.53	19,147,168.13	19,147,168.13	21,082,827.40
M033 URIANGATO	0.00	10,926,489.38	10,926,489.38	5,451,027.83	5,451,027.83	5,475,461.55
M034 VALLE DE SANTIAGO	0.00	24,582,081.66	24,582,081.66	16,612,130.04	16,612,130.04	7,969,951.62
M035 YURIRIA	0.00	5,997,779.50	5,997,779.50	5,459,184.74	5,459,184.74	538,594.76
M036 TARANDACUAO	0.00	772,619.50	772,619.50	551,505.76	551,505.76	221,113.74
M037 VILLAGRAN	0.00	2,489,913.78	2,489,913.78	2,047,902.10	2,047,902.10	442,011.68
M038 HUANIMARO	0.00	10,201,168.59	10,201,168.59	5,913,102.59	5,913,102.59	4,288,066.00
M039 SANTIAGO MARAVATIO	0.00	3,226,248.03	3,226,248.03	2,618,217.46	2,618,217.46	608,030.57
M040 PUEBLO NUEVO	0.00	4,525,919.13	4,525,919.13	4,525,919.13	4,525,919.13	0.00
M041 DOCTOR MORA	0.00	18,643,360.83	18,643,360.83	7,635,974.03	7,635,974.03	11,007,386.80
M042 ATARJEA	0.00	1,346,712.83	1,346,712.83	981,361.13	981,361.13	365,351.70
M043 SANTA CATARINA	0.00	5,667,144.62	5,667,144.62	5,235,841.34	5,235,841.34	431,303.28
M044 TIERRA BLANCA	0.00	3,459,670.95	3,459,670.95	2,121,547.32	2,121,547.32	1,338,123.63
M045 VICTORIA	0.00	3,660,921.02	3,660,921.02	2,061,944.79	2,061,944.79	1,598,976.23
M046 XICHU	0.00	580,199.35	580,199.35	555,267.83	555,267.83	24,931.52

M099 VARIOS MUNICIPIOS	0.00	55,331,011.58	55,331,011.58	47,016,859.84	46,235,725.43	8,314,151.74
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	145,934,174.28	277,561,065.80	423,495,240.08	298,205,359.35	297,903,859.71	125,289,880.73
0301 DIRECCION GENERAL DE DESARROLLO HIDRAULI	145,934,174.28	-145,747,801.70	186,372.58	0.00	0.00	186,372.58
0401 DIRECCION GENERAL DE GESTION SOCIAL	0.00	34,771.00	34,771.00	34,771.00	34,771.00	0.00
M001 ACAMBARO	0.00	21,955,537.61	21,955,537.61	1,618,765.89	1,618,765.89	20,336,771.72
M002 SAN MIGUEL DE ALLEND	0.00	9,334,471.76	9,334,471.76	5,639,274.07	5,639,274.07	3,695,197.69
M003 APASEO EL GRANDE	0.00	1,789,005.14	1,789,005.14	1,282,149.19	1,282,149.19	506,855.95
M004 APASEO EL ALTO	0.00	1,282,010.02	1,282,010.02	1,282,010.02	1,282,010.02	0.00
M005 CELAYA	0.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	0.00
M006 CD. MANUEL DOBLADO	0.00	149,336.81	149,336.81	149,336.81	149,336.81	0.00
M007 COMONFORT	0.00	2,599,184.49	2,599,184.49	2,599,184.49	2,599,184.49	0.00
M008 CORONEO	0.00	3,964,840.59	3,964,840.59	3,964,840.59	3,964,840.59	0.00
M009 CORTAZAR	0.00	4,144,077.15	4,144,077.15	3,033,485.70	3,033,485.70	1,110,591.45
M010 CUERAMARO	0.00	17,877,066.04	17,877,066.04	12,397,249.74	12,397,249.74	5,479,816.30
M011 ABASOLO	0.00	19,805,900.57	19,805,900.57	10,742,218.40	10,742,218.40	9,063,682.17
M012 DOLORES HIDALGO	0.00	18,297,780.39	18,297,780.39	10,147,696.68	10,147,696.68	8,150,083.71
M013 GUANAJUATO	0.00	16,737,314.11	16,737,314.11	11,737,314.11	11,737,314.11	5,000,000.00
M014 IRAPUATO	0.00	10,614,554.14	10,614,554.14	9,172,181.57	9,172,181.57	1,442,372.57
M015 JARAL DEL PROGRESO	0.00	7,648,483.33	7,648,483.33	4,618,899.27	4,618,899.27	3,029,584.06
M016 JERECUARIO	0.00	25,989,674.65	25,989,674.65	18,250,040.48	18,250,040.48	7,739,634.17
M017 JUVENTINO ROSAS	0.00	4,939,569.84	4,939,569.84	4,898,371.68	4,898,371.68	41,198.16
M018 LEON	0.00	17,529,531.14	17,529,531.14	17,529,531.14	17,529,531.14	0.00
M020 OCAMPO	0.00	11,985,594.73	11,985,594.73	8,488,246.13	8,488,246.13	3,497,348.60
M021 PENJAMO	0.00	33,243,750.15	33,243,750.15	30,776,977.45	30,776,977.45	2,466,772.70
M022 PURISIMA DE BUSTOS	0.00	4,974,141.83	4,974,141.83	4,846,321.49	4,846,321.49	127,820.34
M023 ROMITA	0.00	2,480,515.92	2,480,515.92	2,339,222.11	2,339,222.11	141,293.81
M024 SALVATIERRA	0.00	29,448,550.72	29,448,550.72	20,070,535.96	20,070,535.96	9,378,014.76
M025 SALAMANCA	0.00	7,993,278.77	7,993,278.77	5,190,548.30	5,190,548.30	2,802,730.47
M026 SAN DIEGO DE LA UNIÓN	0.00	6,214,352.77	6,214,352.77	6,050,708.24	6,050,708.24	163,644.53
M027 SAN FELIPE	0.00	54,208,084.00	54,208,084.00	29,170,319.01	29,170,319.01	25,037,764.99
M029 SAN JOSÉ ITURBIDE	0.00	794,869.06	794,869.06	794,869.06	794,869.06	0.00
M030 SAN LUIS DE LA PAZ	0.00	6,875,879.33	6,875,879.33	4,189,646.69	4,189,646.69	2,686,232.64
M031 SILAO	0.00	3,056,324.63	3,056,324.63	2,669,503.90	2,669,503.90	386,820.73
M032 TARIMORO	0.00	2,790,358.89	2,790,358.89	2,790,358.89	2,790,358.89	0.00
M033 URIANGATO	0.00	4,898,941.47	4,898,941.47	3,060,512.42	3,060,512.42	1,838,429.05
M034 VALLE DE SANTIAGO	0.00	9,139,786.97	9,139,786.97	8,633,272.59	8,633,272.59	506,514.38
M035 YURIRIA	0.00	8,163,889.86	8,163,889.86	8,163,889.86	8,163,889.86	0.00
M036 TARANDACUAO	0.00	617,693.95	617,693.95	617,693.95	617,693.95	0.00
M037 VILLAGRAN	0.00	7,469,741.33	7,469,741.33	6,143,706.36	6,143,706.36	1,326,034.97
M038 HUANIMARO	0.00	1,346,122.10	1,346,122.10	1,346,122.10	1,346,122.10	0.00
M040 PUEBLO NUEVO	0.00	1,841,544.63	1,841,544.63	1,841,544.63	1,841,544.63	0.00
M041 DOCTOR MORA	0.00	4,118,275.74	4,118,275.74	4,118,275.74	4,118,275.74	0.00
M042 ATARJEJA	0.00	4,558,731.14	4,558,731.14	4,298,109.80	4,298,109.80	260,621.34
M043 SANTA CATARINA	0.00	4,907,281.13	4,907,281.13	4,259,921.57	4,259,921.57	647,359.56
M044 TIERRA BLANCA	0.00	6,006,674.77	6,006,674.77	3,327,563.03	3,327,563.03	2,679,111.74
M045 VICTORIA	0.00	10,723,979.48	10,723,979.48	6,037,433.23	6,037,433.23	4,686,546.25
M046 XICHU	0.00	3,665,489.87	3,665,489.87	3,441,106.30	3,441,106.30	224,383.57
M099 VARIOS MUNICIPIOS	0.00	5,841,905.48	5,841,905.48	5,191,629.71	4,890,130.07	650,275.77
			0.00			0.00
III. Total de Egresos (III = I + II)	472,686,062.30	601,868,674.63	1,074,554,736.93	758,599,782.62	757,160,668.34	315,954,954.31