

INSTITUTO TECNOLOGICO SUPERIOR DE IRAPUATO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA  
AL 30 DE JUNIO DEL 2016

CA-UR	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	<b>PRESUPUESTO DE EGRESOS</b>	<b>113,673,322.54</b>	<b>127,769,189.71</b>	<b>241,442,512.25</b>	<b>91,467,876.92</b>	<b>91,462,229.81</b>	<b>149,974,635.33</b>
21111	Poder Ejecutivo	113,673,322.54	127,769,189.71	241,442,512.25	91,467,876.92	91,462,229.81	149,974,635.33
101	DESPACHO DE LA DIRECCION GENERAL	1,584,423.00	4,876,940.00	6,461,363.00	1,989,395.69	1,989,395.69	4,471,967.31
201	DESPACHO DE LA DIRECCION ACADEMICA	44,652,696.20	86,264,598.20	130,917,294.40	52,236,902.40	52,231,255.29	78,680,392.00
301	DESP. DE LA DIR. DE PLANEACION Y EVALUA	9,781,042.16	7,898,362.75	17,679,404.91	2,797,179.07	2,797,179.07	14,882,225.84
401	DESPACHO DE LA DIR. DE VINCULACION Y EXT	12,669,566.00	3,833,865.92	16,503,431.92	6,641,171.69	6,641,171.69	9,862,260.23
402	ENTRO DE EDUCACION CONTINUA	4,907,900.00	0.00	4,907,900.00	1,551,113.45	1,551,113.45	3,356,786.55
501	DESP. DIR. ADMON. Y FINANZAS	3,899,210.84	11,870,712.73	15,769,923.57	5,535,810.81	5,535,810.81	10,234,112.76
601	DESP. DE LA DIR. DE RECURSOS INFORMatico	5,900,477.68	5,814,305.00	11,714,782.68	3,731,043.77	3,731,043.77	7,983,738.91
704	SAN FELIPE	6,262,355.00	172,596.90	6,434,951.90	3,421,393.36	3,421,393.36	3,013,558.54
706	SAN JOSE ITURBIDE	7,388,687.90	2,246,872.04	9,635,559.94	4,655,843.06	4,655,843.06	4,979,716.88
707	SAN LUIS DE LA PAZ	7,271,908.61	1,645,994.65	8,917,903.26	3,713,261.82	3,713,261.82	5,204,641.44
708	TARIMORO	5,611,334.64	150,399.86	5,761,734.50	2,744,008.86	2,744,008.86	3,017,725.64
710	CUERAMARO	3,743,720.51	1,018,640.38	4,762,360.89	2,450,752.94	2,450,752.94	2,311,607.95
705	PURISIMA DEL RINCON	0.00	1,975,901.28	1,975,901.28	0.00	0.00	1,975,901.28