

PRONOSTICO DE INGRESO 2023, INSTITUTO TECNOLÓGICO SUPERIOR DE IRAPUATO, CALENDARIZADO

Sociedad	Fondo	UR CEGE	Area Funcional	Pos. Pres.	Programa Presupuestal	TOTAL	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Division
ITES	1423730001	I100	ISPO1	732311	ISPO1	196,000.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,310.00	16,590.00	3017000000
ITES	1423730001	I100	ISPO1	732310	ISPO1	32,295.00	15,071.00							17,224.00					3017000000
ITES	1423730001	I100	ISPO1	732314	ISPO1	745,200.00	341,550.00							403,650.00					3017000000
ITES	1423730001	I100	ISPO1	732303	ISPO1	77,625.00								77,625.00					3017000000
ITES	1423730001	I100	ISPO1	732306	ISPO1	181,125.00	77,625.00							103,500.00					3017000000
ITES	1423730001	I100	ISPO1	732302	ISPO1	51,750.00								51,750.00					3017000000
ITES	1423730001	I100	ISPO1	732305	ISPO1	341,440.00	93,120.00				124,160.00			124,160.00					3017000000
ITES	1423730001	I100	ISPO1	732301	ISPO1	3,076,900.00								3,076,900.00					3017000000
ITES	1423730001	I100	ISPO1	732304	ISPO1	16,551,600.00	8,488,000.00							8,063,600.00					3017000000
ITES	1423730001	I100	ISPO1	732312	ISPO1	372,600.00	42,228.00	42,228.00			69,552.00	69,552.00	69,552.00	79,488.00					3017000000
ITES	1423730001	I100	ISPO1	732317	ISPO1	732,000.00						732,000.00							3017000000
ITES	1423730001	I100	ISPO1	732309	ISPO1	13,455.00	13,455.00												3017000000
ITES	1423730001	I100	ISPO1	732308	ISPO1	193,800.00	103,360.00	90,440.00											3017000000
ITES	1423730001	I100	ISPO1	732313	ISPO1	30,400.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	1,520.00	9,880.00	5,320.00	3017000000
ITES	1423730000	I100	ISPO1	730501	ISPO1	200,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	65,000.00	35,000.00	3017000000
ITES	1423730000	I100	ISPO1	730901	ISPO1	1,890,000.00			744,450.00	744,450.00	401,100.00								3017000000
ITES	1423790000	I101	ISPO1	790603	ISPO1	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	3017000000
ITES	1423790000	I101	ISPO1	790606	ISPO1	63,000.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	3017000000
ITES	1423790000	I101	ISPO1	790606	ISPO1	5,000.00							5,000.00						3017000000
ITES	1423790000	I101	ISPO1	790606	ISPO1	750.00				120.00	120.00	120.00			120.00	135.00	135.00		3017000000
ITES	1423730000	I101	ISPO1	730602	ISPO1	49,000.00		5,430.00	5,430.00	5,280.00	5,430.00	5,430.00		4,450.00	5,610.00	5,970.00	5,970.00		3017000000
ITES	1423730000	I101	ISPO1	730606	ISPO1	2,250.00	75.00	300.00	225.00	225.00	225.00	225.00	225.00	150.00	300.00	225.00	225.00	75.00	3017000000
ITES	1423730000	I100	ISPO1	730502	ISPO1	2,700.00									900.00	900.00	900.00		3017000000
ITES	1423790000	I101	ISPO1	790606	ISPO1	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3017000000
ITES	1423790000	I001	ISPO1	790101	ISPO1	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	3017000000
ITES	1423730000	I101	ISPO1	734901	ISPO1	1,000.00						500.00					500.00		3017000000
ITES	1423730000	I101	ISPO1	734901	ISPO1	200.00											200.00		3017000000
ITES	1423790000	I101	ISPO1	790606	ISPO1	200.00					200.00								3017000000
ITES	1423790000	I101	ISPO1	790521	ISPO1	24,000.00		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	2,000.00	2,000.00	2,000.00		3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	92,800.00						23,200.00		23,200.00	23,200.00	23,200.00			3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	116,000.00						23,200.00	23,200.00	23,200.00	23,200.00		23,200.00		3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	58,940.00		20,629.00			20,629.00			17,682.00					3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	450,000.00		150,000.00			150,000.00			150,000.00					3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	15,600.00						15,600.00							3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	29,470.00		8,841.00			8,841.00			11,788.00					3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	26,400.00		8,800.00				8,800.00					8,800.00		3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	28,600.00		8,800.00				11,000.00					8,800.00		3017000000
ITES	1423790000	I103	ISPO1	790606	ISPO1	5,100.00							1,700.00				1,700.00		3017000000
ITES	1423730000	I103	ISPO1	730403	ISPO1	52,200.00			17,400.00			17,400.00			17,400.00				3017000000
ITES	1423730000	I103	ISPO1	730403	ISPO1	49,500.00	24,750.00					24,750.00							3017000000
ITES	1423730000	I103	ISPO1	730909	ISPO1	6,600.00			2,100.00		1,200.00		2,100.00		1,200.00				3017000000
ITES	1423730000	I103	ISPO1	730909	ISPO1	12,500.00					2,500.00	2,500.00	2,500.00		2,500.00	2,500.00			3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	7,500.00			1,500.00		1,500.00			1,500.00		1,500.00			3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	1,200.00		300.00	300.00			300.00	300.00						3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	6,000.00						2,000.00				2,000.00			3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	103,500.00	34,500.00			34,500.00			34,500.00						3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	46,400.00							46,400.00						3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	15,400.00							15,400.00						3017000000
ITES	1423730000	I103	ISPO1	730206	ISPO1	88,410.00		29,470.00			29,470.00				29,470.00				3017000000
ITES	1423730000	I103	ISPO1	730201	ISPO1	58,940.00		14,735.00			29,470.00			14,735.00					3017000000
ITES	1423730000	I103	ISPO1	730205	ISPO1	78,000.00		26,000.00			26,000.00			26,000.00					3017000000
ITES	1423730000	I103	ISPO1	730101	ISPO1	25,000.00									25,000.00				3017000000
ITES	1423790000	I103	ISPO1	790606	ISPO1	2,000.00		200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		3017000000
ITES	1423730000	I103	ISPO1	730902	ISPO1	4,200.00		420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00	420.00		3017000000
ITES	1423730000	I103	ISPO1	730909	ISPO1	80,000.00									80,000.00				3017000000
ITES	1423730000	I103	ISPO1	730909	ISPO1	5,000.00									5,000.00				3017000000
ITES	1423730001	I111	ISPO1	732312	ISPO1	27,324.00									27,324.00				3017000000
ITES	1423730001	I111	ISPO1	732311	ISPO1	5,250.00			2,000.00					3,250.00					3017000000
ITES	1423730001	I111	ISPO1	732310	ISPO1	2,798.00	1,399.00								1,399.00				3017000000
ITES	1423730001	I111	ISPO1	732314	ISPO1	6,190.00	3,095.00							3,095.00					3017000000
ITES	1423730001	I111	ISPO1	732313	ISPO1	3,344.00										3,344.00			3017000000
ITES	1423730001	I111	ISPO1	732304	ISPO1	522,900.00	290,500.00							232,400.00					3017000000

