

INSTITUTO TECNOLOGICO SUPERIOR DE IRAPUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
al 31 de Diciembre de 2018
PESOS

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado						
(I=A+B+C+D+E+F+G+H)	122,681,440.49	31,484,005.75	154,165,446.24	138,121,989.86	138,121,989.86	16,043,456.38
0101 DESPACHO DE LA DIRECCION GENERAL	1,131,984.60	2,177,776.07	3,309,760.67	991,762.45	991,762.45	2,317,998.22
0201 DESPACHO DE LA DIRECCION ACADEMICA	49,274,913.96	13,080,416.49	62,355,330.45	56,095,485.16	56,095,485.16	6,259,845.29
0301 DESP. DE LA DIR. DE PLANEACION Y EVALUA	8,130,627.00	203,676.00	8,334,303.00	8,145,175.35	8,145,175.35	189,127.65
0401 DESPACHO DE LA DIR. DE VINCULACION Y EXT	13,937,387.00	49,912.81	13,987,299.81	13,936,770.87	13,936,770.87	50,528.94
0402 ENTRO DE EDUCACION CONTINUA	5,070,100.00	-768,422.22	4,301,677.78	2,529,661.44	2,529,661.44	1,772,016.34
0501 DESP. DIR. ADMON. Y FINANZAS	9,174,173.60	5,475,326.97	14,649,500.57	12,888,188.13	12,888,188.13	1,761,312.44
0601 DESP. DE LA DIR. DE RECURSOS INFORMATICO	5,467,876.68	1,718,100.62	7,185,977.30	6,169,301.23	6,169,301.23	1,016,676.07
0704 SAN FELIPE	6,373,145.48	1,495,173.22	7,868,318.70	7,632,568.52	7,632,568.52	235,750.18
0706 SAN JOSE ITURBIDE	7,567,003.99	2,419,043.32	9,986,047.31	9,202,601.28	9,202,601.28	783,446.03
0707 SAN LUIS DE LA PAZ	7,238,590.39	3,340,427.42	10,579,017.81	9,342,645.95	9,342,645.95	1,236,371.86
0708 TARIMORO	5,395,267.43	1,311,098.42	6,706,365.85	6,466,679.59	6,466,679.59	239,686.26
0710 CUERAMARO	3,920,370.36	981,476.63	4,901,846.99	4,721,149.89	4,721,149.89	180,697.10
			0.00			0.00
II. Gasto Etiquetado						
(II=A+B+C+D+E+F+G+H)	0.00	76,135,082.23	76,135,082.23	69,525,557.34	69,488,437.34	6,609,524.89
0101 DESPACHO DE LA DIRECCION GENERAL	0.00	4,425,482.58	4,425,482.58	4,332,120.83	4,332,120.83	93,361.75
0201 DESPACHO DE LA DIRECCION ACADEMICA	0.00	46,397,106.24	46,397,106.24	43,000,331.34	43,000,331.34	3,396,774.90
0301 DESP. DE LA DIR. DE PLANEACION Y EVALUA	0.00	371,291.81	371,291.81	191,866.13	191,866.13	179,425.68
0401 DESPACHO DE LA DIR. DE VINCULACION Y EXT	0.00	502,480.18	502,480.18	468,482.40	431,362.40	33,997.78
0501 DESP. DIR. ADMON. Y FINANZAS	0.00	13,040,772.87	13,040,772.87	12,565,603.40	12,565,603.40	475,169.47
0601 DESP. DE LA DIR. DE RECURSOS INFORMATICO	0.00	5,936,701.20	5,936,701.20	5,926,551.83	5,926,551.83	10,149.37
0705 PURISIMA DEL RINCON	0.00	877,914.07	877,914.07	877,914.07	877,914.07	0.00
0707 SAN LUIS DE LA PAZ	0.00	4,583,333.28	4,583,333.28	2,162,687.34	2,162,687.34	2,420,645.94
			0.00			0.00
III. Total de Egresos (III = I + II)	122,681,440.49	107,619,087.98	230,300,528.47	207,647,547.20	207,610,427.20	22,652,981.27