

INSTITUTO TECNOLÓGICO SUPERIOR DE IRAPUATO
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL AL 31 DE DICIEMBRE DEL 2016

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
4			PRESUPUESTO DE INGRESOS	113,673,322.54	170,832,836.26	284,506,158.80	238,106,617.10	238,106,617.10	124,433,294.56	124,433,294.56
4			INGRESOS PROPIOS	9,047,266.00	22,789,148.19	31,836,414.19	19,066,992.24	19,066,992.24	10,019,726.24	10,019,726.24
4	1		INGRESOS	9,013,306.00	1,424,101.27	10,437,407.27	9,049,078.33	9,049,078.33	35,772.33	35,772.33
4	11		INGRESOS CORRIENTES	9,013,306.00	1,424,101.27	10,437,407.27	9,049,078.33	9,049,078.33	35,772.33	35,772.33
4	114		DERECHOS, PRODUCTOS Y APROVECHAMIENTOS CORRIEN'	9,013,306.00	1,424,101.27	10,437,407.27	9,049,078.33	9,049,078.33	35,772.33	35,772.33
4	1142		PRODUCTOS CORRIENTES NO INCLUIDOS EN OTROS CONCE	9,013,306.00	1,424,101.27	10,437,407.27	9,049,078.33	9,049,078.33	35,772.33	35,772.33
4	1142	51	PRODUCTOS DE TIPO CORRIENTE	9,013,306.00	1,424,101.27	10,437,407.27	9,049,078.33	9,049,078.33	35,772.33	35,772.33
4	1143		APROVECHAMIENTOS CORRIENTES NO INCLUIDOS EN OTRO	33,960.00	5,014,474.73	5,048,434.73	4,583,247.99	4,583,247.99	4,549,287.99	4,549,287.99
4	1143	61	APROVECHAMIENTOS TIPO CORRIENTE	33,960.00	5,014,474.73	5,048,434.73	4,583,247.99	4,583,247.99	4,549,287.99	4,549,287.99
4	115		RENTAS DE LA PROPIEDAD	0.00	16,350,572.19	16,350,572.19	5,434,665.92	5,434,665.92	5,434,665.92	5,434,665.92
4	1154		OTROS	0.00	16,350,572.19	16,350,572.19	5,434,665.92	5,434,665.92	5,434,665.92	5,434,665.92
4	1154	69	69 APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	16,350,572.19	16,350,572.19	5,434,665.92	5,434,665.92	5,434,665.92	5,434,665.92
5			RECURSOS FEDERALES	9,047,266.00	124,123,955.79	133,171,221.79	89,733,673.31	89,733,673.31	80,686,407.31	80,686,407.31
5	1		INGRESOS	0.00	14,471,993.74	14,471,993.74	6,747,949.20	6,747,949.20	6,747,949.20	6,747,949.20
5	11		INGRESOS CORRIENTES	0.00	14,471,993.74	14,471,993.74	6,747,949.20	6,747,949.20	6,747,949.20	6,747,949.20
5	115		RENTAS DE LA PROPIEDAD	0.00	14,471,993.74	14,471,993.74	6,747,949.20	6,747,949.20	6,747,949.20	6,747,949.20
5	1154		OTROS	0.00	14,471,993.74	14,471,993.74	6,747,949.20	6,747,949.20	6,747,949.20	6,747,949.20
5	1154	69	69 APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	14,471,993.74	14,471,993.74	6,747,949.20	6,747,949.20	6,747,949.20	6,747,949.20
5	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENT	0.00	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31
5	1182		DEL SECTOR PÚBLICO	0.00	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31
5	11821		DE LA FEDERACION	0.00	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31
5	118211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31
5	118211	83	CONVENIOS	0.00	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31	59,711,637.31
5	12		INGRESOS DE CAPITAL	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPIT	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	1242		DEL SECTOR PÚBLICO	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	12421		DE LA FEDERACION	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	124211		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	124211	82	APORTACIONES	0.00	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28	1,975,901.28
5	124211	83	CONVENIOS	0.00	23,983,097.36	23,983,097.36	1,039,015.37	1,039,015.37	1,039,015.37	1,039,015.37
5	12422		DE ENTIDADES FEDERATIVAS	0.00	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91
5	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	0.00	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91
5	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	0.00	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91	1,192,177.91
6			RECURSOS ESTATALES	113,673,322.54	166,790,560.02	280,463,882.56	235,413,007.17	235,413,007.17	121,739,684.63	121,739,684.63
6	1		INGRESOS	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	11		INGRESOS CORRIENTES	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENT	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	1182		DEL SECTOR PÚBLICO	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	11822		DE ENTIDADES FEDERATIVAS	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	118221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	118221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	101,688,653.11	21,248,002.99	122,936,656.10	122,668,056.10	122,668,056.10	20,979,402.99	20,979,402.99
6	12		INGRESOS DE CAPITAL	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
6	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITA	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
6	1242		DEL SECTOR PÚBLICO	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
6	12422		DE ENTIDADES FEDERATIVAS	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
6	124221		TRANSFERENCIAS INTERNAS Y ASIGNACIONES	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
6	124221	91	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	2,937,403.43	21,418,601.24	24,356,004.67	23,011,277.76	23,011,277.76	20,073,874.33	20,073,874.33
7			OTROS RECURSOS	113,673,322.54	170,832,836.26	284,506,158.80	238,106,617.10	238,106,617.10	124,433,294.56	124,433,294.56
7	1		INGRESOS	0.00	2,817,276.24	2,817,276.24	1,468,609.93	1,468,609.93	1,468,609.93	1,468,609.93
7	11		INGRESOS CORRIENTES	0.00	2,817,276.24	2,817,276.24	1,468,609.93	1,468,609.93	1,468,609.93	1,468,609.93
7	115		RENTAS DE LA PROPIEDAD	0.00	2,817,276.24	2,817,276.24	1,468,609.93	1,468,609.93	1,468,609.93	1,468,609.93
7	1154		OTROS	0.00	2,817,276.24	2,817,276.24	1,468,609.93	1,468,609.93	1,468,609.93	1,468,609.93
7	1154	69	69 APROVECHAMIENTOS NO COMPRENDIDOS EN	0.00	2,817,276.24	2,817,276.24	1,468,609.93	1,468,609.93	1,468,609.93	1,468,609.93
7	118		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS CORRIENT	0.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00
7	1182		DEL SECTOR PÚBLICO	0.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00
7	11822		DE ENTIDADES FEDERATIVAS	0.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00
7	118222		TRANSFERENCIAS DEL RESTO DEL SECTOR PÚBLICO	0.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00
7	118222	92	TRANS. AL RESTO DEL SECTOR PÚBLICO	0.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00	652,500.00
7	12		INGRESOS DE CAPITAL	0.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00
7	124		TRANSFERENCIAS, ASIGNACIONES Y DONATIVOS DE CAPITA	0.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00
7	1242		DEL SECTOR PÚBLICO	0.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00	572,500.00
7	12422		DE ENTIDADES FEDERATIVAS	0.00	572,500.00					