FORUM CULTURAL GUANAJUATO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE INGRESOS
CLASIFICACION ECONOMICA
Del 1 de Enero al 31 de marzo de 2024

	Estimado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Recaudado	
1	116,278,642	23,245,397	139,524,039	32,848,549	32,828,889	-83,449,753
1.1	116,278,642	23,245,397	139,524,039	32,848,549	32,828,889	-83,449,753
1.1.1	0	0	0	0	0	0
1.1.1.1	0	0	0	0	0	0
1.1.1.1.1	0	0	0	0	0	0
1.1.1.1.1.1	0	0	0	0	0	0
1.1.1.1.1.1.1	0	0	0	0	0	0
1.1.1.1.1.1.2	0	0	0	0	0	0
1.1.1.1.1.1.3	0	0	0	0	0	0
1.1.1.1.2	0	0	0	0	0	0
1.1.1.1.2.1	0	0	0	0	0	0
1.1.1.1.3	0	0	0	0	0	0
1.1.1.1.3.1	0	0	0	0	0	0
1.1.1.1.4	0	0	0	0	0	0
1.1.1.1.4.1	0	0	0	0	0	0
1.1.1.1.4.1.1	0	0	0	0	0	0
1.1.1.1.4.1.2	0	0	0	0	0	0
1.1.1.1.4.1.3	0	0	0	0	0	0
1.1.1.1.5	0	0	0	0	0	0
1.1.1.1.5.1	0	0	0	0	0	0
1.1.1.1.5.2	0	0	0	0	0	0
1.1.1.1.6	0	0	0	0	0	0
1.1.1.1.7	0	0	0	0	0	0
1.1.1.1.8	0	0	0	0	0	0
1.1.1.1.9	0	0	0	0	0	0
1.1.2	0	0	0	0	0	0
1.1.2.1	0	0	0	0	0	0
1.1.2.2	0	0	0	0	0	0
1.1.2.3	0	0	0	0	0	0
1.1.2.4	0	0	0	0	0	0
1.1.3	0	0	0	0	0	0
1.1.4	0	0	0	0	0	0
1.1.4.1	0	0	0	0	0	0
1.1.4.2	0	0	0	0	0	0
1.1.4.3	0	0	0	0	0	0
1.1.5	0	0	0	0	0	0
1.1.5.1	0	0	0	0	0	0
1.1.5.1.1	0	0	0	0	0	0
1.1.5.1.2	0	0	0	0	0	0
1.1.5.2	0	0	0	0	0	0
1.1.5.3	0	0	0	0	0	0
1.1.5.4	0	0	0	0	0	0
1.1.8	18,700,000	10,020,564	28,720,564	5,850,118	5,630,458	-11,069,544
1.1.6.1	16,700,000	10,020,564	26,720,564	5,650,118	5,630,458	-11,069,544
1.1.6.2	0	0	0	0	0	0
1.1.6.3	0	0	0	0	0	0
1.1.7	0	0	0	0	0	0
1.1.7.1	0	0	0	0	0	0
1.1.7.2	0	0	0	0	0	0
1.1.8	99,578,642	13,224,833	112,803,475	27,198,434	27,198,434	-72,380,208
1.1.8.1	99,578,642	13,224,833	112,803,475	27,198,434	27,198,434	-72,380,208
1.1.8.2	0	0	0	0	0	0
1.1.8.2.1	0	0	0	0	0	0
1.1.8.2.1.1	0	0	0	0	0	0
1.1.8.2.1.2	0	0	0	0	0	0
1.1.8.2.1.3	0	0	0	0	0	0
1.1.8.2.1.4	0	0	0	0	0	0
1.1.8.2.2	99,578,642	13,224,833	112,803,475	27,198,434	27,198,434	-72,380,208
1.1.8.2.2.1	99,578,642	13,224,833	112,803,475	27,198,434	27,198,434	-72,380,208
1.1.8.2.2.2	0	0	0	0	0	0
1.1.8.2.2.3	0	0	0	0	0	0
1.1.8.2.2.4	0	0	0	0	0	0
1.1.8.2.3	0	0	0	0	0	0
1.1.8.2.3.1	0	0	0	0	0	0
1.1.8.3	0	0	0	0	0	0
1.1.8.3.1	0	0	0	0	0	0
1.1.8.3.2	0	0	0	0	0	0
1.1.8.3.3	0	0	0	0	0	0
1.1.9	0	0	0	0	0	0
1.2	0	0	0	0	0	0
1.2.1	0	0	0	0	0	0
1.2.1.1	0	0	0	0	0	0
1.2.1.2	0	0	0	0	0	0
1.2.1.3	0	0	0	0	0	0
1.2.2	0	0	0	0	0	0
1.2.2.1	0	0	0	0	0	0
1.2.2.2	0	0	0	0	0	0
1.2.2.3	0	0	0	0	0	0
1.2.2.4	0	0	0	0	0	0
1.2.2.5	0	0	0	0	0	0
1.2.2.6	0	0	0	0	0	0
1.2.2.7	0	0	0	0	0	0
1.2.3	0	0	0	0	0	0
1.2.3.1	0	0	0	0	0	0
1.2.3.2	0	0	0	0	0	0
1.2.3.3	0	0	0	0	0	0
1.2.3.4	0	0	0	0	0	0
1.2.4	0	0	0	0	0	0
1.2.4.1	0	0	0	0	0	0
1.2.4.2	0	0	0	0	0	0
1.2.4.2.1	0	0	0	0	0	0
1.2.4.2.1.1	0	0	0	0	0	0
1.2.4.2.1.2	0	0	0	0	0	0
1.2.4.2.1.3	0	0	0	0	0	0
1.2.4.2.1.4	0	0	0	0	0	0
1.2.4.2.2	0	0	0	0	0	0
1.2.4.2.2.1	0	0	0	0	0	0
1.2.4.2.2.2	0	0	0	0	0	0
1.2.4.2.2.3	0	0	0	0	0	0
1.2.4.2.2.4	0	0	0	0	0	0
1.2.4.3	0	0	0	0	0	0
1.2.4.3.1	0	0	0	0	0	0
1.2.4.3.2	0	0	0	0	0	0
1.2.4.3.3	0	0	0	0	0	0
1.2.5	0	0	0	0	0	0
1.2.5.1	0	0	0	0	0	0
1.2.5.2	0	0	0	0	0	0
1.2.5.3	0	0	0	0	0	0
1.2.5.4	0	0	0	0	0	0
0	0	0	0	0	0	0
TOTAL DE INGRESOS	116,278,642	23,245,397	139,524,039	32,848,549	32,828,889	-83,449,753

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

Atestado:
C. E. Luis María López
Director Administrativo

Atestado:
Ing. Ramón Arturo Lemus Muñoz Leos
Director General