

| FORUM CULTURAL GUANAJUATO | | | | | | |
|---|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 0101 DESPACHO DEL C. DIRECTOR GENERAL | 7,561,251.80 | 3,455,340.48 | 11,016,592.28 | 3,811,452.85 | 3,809,211.73 | 7,205,139.43 |
| 0201 DIRECCION ADMINISTRATIVA | 15,029,601.97 | 2,440,180.82 | 17,469,782.79 | 7,262,340.33 | 7,031,718.30 | 10,207,442.46 |
| 0301 DIRECCION DE VINCULACION Y PROGRAMA | 8,576,806.46 | -688,351.42 | 7,888,455.04 | 3,626,072.69 | 3,626,072.69 | 4,262,382.35 |
| 0401 ORGANISMO INTERNO DE CONTROL DEL FORUM | 1,270,037.45 | 46,036.00 | 1,316,073.45 | 199,020.64 | 199,020.64 | 1,117,052.81 |
| 1001 DESPACHO DEL C. DIR. DEL MUSEO | 34,387,254.45 | 3,121,081.23 | 37,508,335.68 | 15,536,472.59 | 15,486,133.49 | 21,971,863.09 |
| 2001 TEATRO BICENTENARIO | 35,358,731.95 | 3,647,030.69 | 39,005,762.64 | 15,589,924.06 | 15,549,132.89 | 23,415,838.58 |
| Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 102,183,684.08 | 12,021,317.80 | 114,205,001.88 | 46,025,283.16 | 45,701,289.74 | 68,179,718.72 |

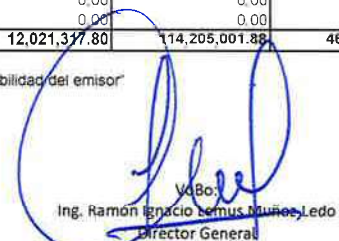
| FORUM CULTURAL GUANAJUATO | | | | | | |
|---|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| FORUM CULTURAL GUANAJUATO | | | | | | |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos | | | | | | |
| Clasificación Administrativa (Sector Paraestatal) | | | | | | |
| Del 1 de Enero al 30 de Junio de 2022 | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 102,183,684.08 | 12,021,317.80 | 114,205,001.88 | 46,025,283.16 | 45,701,289.74 | 68,179,718.72 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Mayoritana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 102,183,684.08 | 12,021,317.80 | 114,205,001.88 | 46,025,283.16 | 45,701,289.74 | 68,179,718.72 |

*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

Nota:

 R.P. Jose Luis Chagolla López
 Director Administrativo


 Ing. Ramón Ignacio Lemus Muñoz Ledo
 Director General