

INSTITUTO GUANAJUATENSE PARA PERSONAS CON DISCAPACIDAD
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 01 de Enero al 30 de Septiembre de 2023
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 71,952,198.06 | 11,081,292.31 | 83,033,490.37 | 43,078,046.65 | 43,078,032.18 | 39,955,443.72 |
| 211213054010000 DESPACHO DE LA DIRECCIÓN GENERAL INGUDIS | 17,203,158.12 | 4,994,084.50 | 22,197,242.62 | 10,215,822.21 | 10,215,822.21 | 11,981,420.41 |
| 211213054020000 DIRECCIÓN DE ADMINISTRACIÓN INGUDIS | 13,184,364.42 | 2,524,359.71 | 15,708,724.13 | 7,073,640.94 | 7,073,626.47 | 8,635,083.19 |
| 211213054030100 COORD CENTRO DE REHABILITACIÓN INGUDIS | 17,366,841.96 | 1,375,295.80 | 18,742,137.76 | 10,623,450.95 | 10,623,450.95 | 8,118,686.81 |
| 211213054030200 COORD CNTR0 REHAB VISUAL INGUDIS | 9,388,234.11 | 1,077,251.03 | 10,465,485.14 | 6,101,250.36 | 6,101,250.36 | 4,364,234.78 |
| 211213054030300 COORD CNTR0 ATN INTEG A JÓVENES INGUDIS | 10,509,416.89 | -66,889.58 | 10,442,527.31 | 6,220,371.71 | 6,220,371.71 | 4,222,155.60 |
| 211213054040100 COORD DE INTEGRACIÓN LABORAL INGUDIS | 1,727,237.76 | 452,031.68 | 2,179,269.44 | 1,117,747.74 | 1,117,747.74 | 1,061,521.70 |
| 211213054040200 COORD DE INCLUSIÓN A LA VIDA INGUDIS | 1,632,626.00 | 54,346.20 | 1,686,972.20 | 1,057,381.33 | 1,057,381.33 | 629,590.87 |
| 211213054A10000 ÓRGANO INTERNO DE CONTROL INGUDIS | 940,318.80 | 670,812.97 | 1,611,131.77 | 668,381.41 | 668,381.41 | 942,750.36 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. Dependencia o Unidad Administrativa 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Dependencia o Unidad Administrativa 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Dependencia o Unidad Administrativa 3 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Dependencia o Unidad Administrativa 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Dependencia o Unidad Administrativa 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Dependencia o Unidad Administrativa xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | 0.00 |
| III. Total de Egresos (III = I + II) | 71,952,198.06 | 11,081,292.31 | 83,033,490.37 | 43,078,046.65 | 43,078,032.18 | 39,955,443.72 |