



Hoja 1 de 2



Estado de Guanajuato
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2026
(Cifras en pesos)

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Provisiones para Contingencias y Otras Erogaciones Especiales	10,037,642,443.62	829,794,095.00	829,794,095.00	829,794,095.00	829,794,095.00	830,155,275.45	830,194,095.00	850,604,725.48	829,994,095.00	852,193,740.48	831,423,741.77	833,906,072.41	859,994,318.03
Participaciones y Aportaciones	23,808,425,517.00	2,035,226,275.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	2,035,226,212.92	1,728,081,662.42	1,728,081,662.38
Participaciones	14,207,329,671.00	1,183,944,197.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00	1,183,944,134.00
Aportaciones	9,601,095,846.00	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	851,282,078.92	544,137,528.42	544,137,528.38
Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	2,674,290,531.96	203,268,632.36	201,579,023.02	194,024,228.04	200,536,309.26	193,685,212.97	238,580,385.79	236,885,874.57	233,242,943.21	239,065,974.06	225,984,666.18	231,803,313.70	275,633,968.80
Amortización de la Deuda Pública	1,764,316,083.80	136,609,673.65	136,609,673.65	136,609,673.65	136,609,673.65	136,609,673.65	152,234,673.65	152,234,673.65	152,234,673.65	152,234,673.65	152,234,673.65	152,234,673.65	167,859,673.65
Intereses de la Deuda Pública	909,701,568.16	66,636,218.71	64,946,609.37	57,391,814.39	63,903,895.61	57,052,799.32	86,322,972.14	84,628,460.92	80,985,529.56	86,808,560.41	73,727,252.53	79,545,900.05	107,751,555.15
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	272,880.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00	22,740.00
Costo por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00