



**Gobierno del Estado de Guanajuato**  
**Calendario del Presupuesto de Egresos base mensual del Ejercicio Fiscal 2013**  
 (Cifras en Pesos)

CONCEPTO	Asignado												Anual
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
<b>1000 SERVICIOS PERSONALES</b>	<b>1,380,994,191</b>	<b>1,260,809,439</b>	<b>1,373,450,608</b>	<b>1,331,316,132</b>	<b>1,702,347,835</b>	<b>1,317,644,325</b>	<b>2,026,747,985</b>	<b>1,011,670,650</b>	<b>1,439,299,837</b>	<b>1,962,291,437</b>	<b>1,371,719,556</b>	<b>3,794,270,360</b>	<b>19,972,652,288</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	607,470,424	607,470,420	607,470,424	607,470,420	607,470,424	607,470,420	860,549,033	376,890,269	703,433,554	703,433,558	703,433,554	703,666,697	7,696,229,197
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	44,252,917	43,753,603	60,355,281	34,308,896	59,419,626	45,532,084	77,113,199	29,676,156	44,545,897	44,726,151	44,940,684	135,426,529	664,051,021
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	130,070,357	129,263,324	217,114,544	192,015,513	130,113,620	129,414,588	149,597,510	111,694,043	130,108,449	316,804,577	130,173,270	2,308,231,636	4,074,601,432
1400 SEGURIDAD SOCIAL	190,437,111	175,506,997	175,599,839	190,406,163	182,599,839	175,568,891	211,392,426	154,644,535	175,568,891	190,437,111	175,568,891	175,599,835	2,173,330,527
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	407,030,597	304,194,261	305,204,693	304,125,978	339,672,658	303,661,783	623,387,750	303,319,727	382,003,884	703,650,379	314,663,995	438,400,182	4,729,315,887
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	1,732,786	620,834	7,705,828	2,989,162	383,071,669	55,996,559	104,708,068	35,445,821	3,639,162	2,239,662	2,939,162	32,945,481	635,034,194
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>11,396,199</b>	<b>42,887,500</b>	<b>52,689,514</b>	<b>23,397,921</b>	<b>32,539,920</b>	<b>31,036,930</b>	<b>36,668,531</b>	<b>38,871,303</b>	<b>19,706,046</b>	<b>20,103,322</b>	<b>24,723,009</b>	<b>29,688,889</b>	<b>363,707,086</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y	848,262	17,464,553	11,441,212	4,683,707	12,309,509	13,041,612	6,411,516	6,411,516	12,908,335	3,603,619	3,740,086	3,363,397	1,548,135
2200 ALIMENTOS Y UTENSILIOS	244,308	658,855	11,644,640	4,404,817	4,587,324	4,956,695	4,446,491	4,428,743	4,902,243	4,372,366	4,912,037	12,381,040	61,939,560
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	10,333	120,333	20,313	40,333	20,333	35,333	19,333	15,333	40,333	15,333	235,333	15,333	587,960
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	133,853	1,042,002	1,897,632	1,122,585	1,452,289	406,277	849,631	820,247	346,394	377,319	888,482	969,215	10,305,926
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	12,043	2,437,771	1,647,267	2,897,127	1,599,976	1,381,349	1,859,963	1,673,083	1,388,056	45,864	1,078,198	474,431	16,495,127
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	9,952,922	19,909,067	16,654,531	8,243,822	7,468,496	7,618,798	12,186,676	7,993,433	7,903,645	7,949,517	13,149,920	9,385,144	127,415,972
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	31,224	522,656	8,808,394	1,248,667	3,813,945	2,362,559	2,531,096	1,599,501	461,896	61,267	524,012	349,328	22,314,565
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD			352,315	50,785	159,054	216,557	7,145,900	8,478,263	146,000	3,253,971	151,550	3,778,000	23,732,395
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	162,234	732,262	1,223,210	706,078	1,128,994	1,016,749	1,217,924	954,363	913,859	287,619	420,081	788,262	9,551,636
<b>3000 SERVICIOS GENERALES</b>	<b>146,659,792</b>	<b>175,879,465</b>	<b>167,117,844</b>	<b>107,886,674</b>	<b>126,663,642</b>	<b>104,178,996</b>	<b>137,727,664</b>	<b>81,641,621</b>	<b>97,063,510</b>	<b>79,177,978</b>	<b>98,433,414</b>	<b>187,629,857</b>	<b>1,508,639,347</b>
3100 SERVICIOS BÁSICOS	21,145,391	17,205,384	27,350,227	13,927,340	15,477,296	14,403,662	22,300,980	14,111,036	14,560,350	13,519,904	14,907,746	31,602,710	280,511,427
3200 SERVICIOS DE ARRENDAMIENTO	62,781,188	18,734,596	25,047,167	6,867,136	5,917,817	11,405,393	16,213,201	9,816,493	8,874,428	4,889,685	15,270,501	6,128,772	192,947,024
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	16,230,043	15,539,371	22,675,152	14,710,076	17,102,900	16,979,887	19,958,164	12,211,142	14,287,194	13,200,501	14,230,528	44,774,120	221,789,081
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	4,034,682	5,803,276	10,664,513	14,957,936	13,236,004	10,592,226	7,349,583	3,390,013	3,496,475	4,551,233	4,611,122	5,098,950	87,786,012
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	11,815,668	21,521,886	33,022,835	9,036,899	24,334,091	9,090,380	14,738,585	9,552,145	13,286,149	8,041,738	13,109,405	9,027,363	176,577,146
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	3,968,619	5,368,797	12,698,255	10,931,707	10,931,707	8,179,165	11,978,032	5,026,032	7,045,343	3,795,986	3,593,689	3,171,777	86,107,654
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	992,998	2,305,053	3,627,224	2,125,396	2,217,774	2,419,562	3,291,214	2,158,810	2,618,806	1,839,744	3,274,500	3,071,833	29,942,914
3800 SERVICIOS OFICIALES	2,243,113	4,315,278	6,836,671	6,066,316	5,603,501	5,391,873	5,335,983	3,578,535	7,002,274	4,252,961	3,460,365	4,249,655	58,336,523
3900 OTROS SERVICIOS GENERALES	23,558,090	23,785,824	25,195,151	29,844,325	30,832,452	25,716,848	36,561,912	21,697,415	25,882,490	25,086,225	25,975,559	80,505,277	374,641,567
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>787,783,004</b>	<b>1,081,204,920</b>	<b>1,042,739,999</b>	<b>1,161,676,245</b>	<b>1,112,964,776</b>	<b>1,167,306,506</b>	<b>886,697,277</b>	<b>973,226,917</b>	<b>893,266,292</b>	<b>830,302,308</b>	<b>834,451,822</b>	<b>1,246,179,330</b>	<b>12,006,699,586</b>
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	743,829,754	835,586,103	834,663,675	840,393,250	884,852,278	755,801,550	757,579,797	850,960,118	773,939,227	720,816,578	759,700,565	1,090,156,630	9,848,279,526
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO		20,598,000	87,030,927	139,598,000	87,030,927	211,211,497	71,503,797	69,403,313	62,435,000	51,735,000	44,235,000	128,521,687	989,088,867
4300 SUBSIDIOS Y SUBVENCIONES	6,586,792	174,613,461	20,625,000	90,406,940	73,774,540	100,837,217	23,100,000	6,058,616	14,000,000	10,738,073	5,073,186	1,150,000	526,963,826
4400 AYUDAS SOCIALES	30,149,348	42,835,397	77,767,110	83,960,945	60,089,922	62,938,827	26,291,266	39,588,953	35,674,956	39,795,547	18,225,962	19,057,032	536,375,261
4500 PENSIONES Y JUBILACIONES	7,217,109	7,217,109	7,222,418	7,217,109	7,217,109	26,516,413	7,222,418	7,217,109	7,217,109	7,217,109	7,217,109	7,293,981	105,992,106
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>59,236,382</b>	<b>35,861,969</b>	<b>47,357,144</b>	<b>45,327,160</b>	<b>44,584,796</b>	<b>63,941,931</b>	<b>56,540,847</b>	<b>55,683,750</b>	<b>54,910,481</b>	<b>35,220,361</b>	<b>34,556,882</b>	<b>34,214,282</b>	<b>567,434,966</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	15,065,882	2,489,123	4,628,250	1,680,382	1,198,948	9,173,399	8,235,251	7,449,389	9,554,199	1,196,882	25,882	3,144,693	63,842,281
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	15,013,500	2,531,786	4,530,137	5,984,768	162,000	365,319	305,525	300,448	754,276			124,000	30,071,759
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO			890,000			3,436,162	3,504,621	3,447,621	3,423,624			81,000	13,893,028
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	170,000					6,685,143	5,345,143	5,345,144	5,345,146		2,900,000		26,680,576
5500 EQUIPO DE DEFENSA Y SEGURIDAD					2,480,000	288,772	288,772	288,772	288,774	1,738,849		5,880,000	11,253,939
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS		338,050	183,757	162,000	493,848	2,243,136	2,111,535	2,102,376	2,258,879	784,630	130,000	484,589	11,292,800
5800 BIENES INMUEBLES	28,500,000	30,500,000	37,125,000	37,500,000	40,250,000	41,500,000	36,500,000	36,500,000	33,035,583	31,500,000	31,500,000	24,500,000	408,910,583
5900 ACTIVOS INTANGIBLES	487,000	3,000				250,000	250,000	250,000	250,000				1,490,000
<b>6000 INVERSION PÚBLICA</b>	<b>500,000</b>	<b>8,600,000</b>	<b>14,800,000</b>	<b>35,750,000</b>	<b>63,940,000</b>	<b>92,869,672</b>	<b>62,647,336</b>	<b>96,037,336</b>	<b>77,297,336</b>	<b>72,048,225</b>	<b>77,608,404</b>	<b>43,349,113</b>	<b>645,447,422</b>
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	500,000	8,600,000	14,800,000	35,750,000	63,940,000	92,869,672	62,647,336	96,037,336	77,297,336	72,048,225	77,608,404	43,349,113	645,447,422
6200 OBRA PÚBLICA EN BIENES PROPIOS					13,490,000	47,544,672	16,247,336	33,937,336	34,697,336	22,448,225	28,503,225	13,849,113	210,717,243
<b>7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	<b>684,761,287</b>	<b>91,847,026</b>	<b>127,503,233</b>	<b>65,136,498</b>	<b>272,503,334</b>	<b>3,662,232</b>	<b>98,741,260</b>	<b>84,694,866</b>	<b>66,666,313</b>	<b>68,326,776</b>	<b>67,500,289</b>	<b>431,654,741</b>	<b>2,119,896,836</b>
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	65,873,884
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	680,761,287	87,847,026	123,503,233	61,136,498	269,503,334	60,662,232	66,867,366	81,694,866	63,566,313	65,326,776	64,500,289	428,654,741	2,054,022,952
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>752,391,302</b>	<b>713,663,718</b>	<b>752,391,302</b>	<b>739,482,107</b>	<b>752,391,302</b>	<b>739,482,107</b>	<b>752,391,302</b>	<b>752,391,302</b>	<b>739,482,107</b>	<b>752,391,302</b>	<b>739,482,107</b>	<b>752,391,302</b>	<b>8,938,331,264</b>
8100 PARTICIPACIONES	400,185,044	361,457,459	400,185,044	387,275,849	400,185,044	387,275,849	400,185,044	400,185,044	387,275,849	400,185,044	387,275,849	400,185,044	4,711,856,167
8300 APORTACIONES	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	352,206,258	4,226,475,097
<b>9000 DEUDA PÚBLICA</b>	<b>136,176,4</b>												